

◆◆ 令和5年度 介護保険サービスの別・月別給付実績 ◆◆

港南区 (暫定版)

(保険給付費の単位：千円)

| | | 令和5年 | | | | | | | | | | 令和6年 | | | 合計 |
|------------------------|-----|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------|----|
| | | 4月審査 (5月支払)分 | 5月審査 (6月支払)分 | 6月審査 (7月支払)分 | 7月審査 (8月支払)分 | 8月審査 (9月支払)分 | 9月審査 (10月支払) | 10月審査 (11月支払) | 11月審査 (12月支払) | 12月審査 (1月支払)分 | 1月審査 (2月支払)分 | 2月審査 (3月支払)分 | 3月審査 (4月支払)分 | | |
| ① 訪問介護 | 給付費 | 145,516 | 136,780 | 144,427 | 145,661 | 143,347 | 143,902 | 141,959 | 143,035 | 142,487 | 146,503 | 140,957 | 0 | 1,574,574 | |
| | 回数 | 25,973 | 24,109 | 26,132 | 25,756 | 25,582 | 25,463 | 24,993 | 25,406 | 25,012 | 25,768 | 24,505 | 0 | 278,699 | |
| | 人数 | 1,987 | 1,962 | 1,979 | 1,947 | 1,979 | 1,952 | 1,990 | 1,967 | 1,972 | 1,974 | 1,959 | 0 | 0 | |
| ② 訪問入浴 | 給付費 | 14,669 | 13,951 | 14,439 | 14,321 | 14,419 | 14,013 | 13,266 | 13,452 | 13,328 | 13,778 | 13,027 | 0 | 152,863 | |
| | 回数 | 1,081 | 1,026 | 1,062 | 1,051 | 1,077 | 1,030 | 974 | 990 | 978 | 1,010 | 956 | 0 | 11,235 | |
| | 人数 | 212 | 218 | 209 | 206 | 210 | 198 | 195 | 200 | 185 | 200 | 195 | 0 | 0 | |
| ③ 訪問看護 | 給付費 | 93,625 | 85,569 | 90,006 | 95,723 | 91,693 | 97,013 | 91,648 | 97,001 | 96,486 | 95,881 | 91,833 | 0 | 1,026,478 | |
| | 回数 | 11,807 | 10,678 | 11,295 | 12,010 | 11,487 | 12,151 | 11,413 | 12,072 | 12,036 | 11,897 | 11,381 | 0 | 128,227 | |
| | 人数 | 1,800 | 1,829 | 1,834 | 1,840 | 1,869 | 1,899 | 1,924 | 1,938 | 1,960 | 1,992 | 1,966 | 0 | 0 | |
| ④ 訪問リハビリテーション | 給付費 | 4,684 | 3,782 | 4,512 | 4,779 | 4,363 | 4,791 | 4,628 | 4,652 | 4,580 | 4,076 | 4,194 | 0 | 49,039 | |
| | 回数 | 579 | 477 | 562 | 614 | 539 | 597 | 574 | 586 | 575 | 517 | 535 | 0 | 6,155 | |
| | 人数 | 103 | 95 | 101 | 107 | 103 | 102 | 103 | 103 | 104 | 99 | 105 | 0 | 0 | |
| ⑤ 通所介護 | 給付費 | 126,877 | 124,841 | 129,796 | 132,318 | 134,967 | 130,584 | 128,085 | 129,861 | 128,674 | 128,176 | 118,692 | 0 | 1,412,872 | |
| | 回数 | 14,832 | 14,486 | 15,082 | 15,267 | 15,691 | 15,128 | 14,867 | 15,089 | 14,831 | 14,856 | 13,698 | 0 | 163,827 | |
| | 人数 | 1,594 | 1,621 | 1,621 | 1,650 | 1,693 | 1,657 | 1,669 | 1,664 | 1,656 | 1,658 | 1,627 | 0 | 0 | |
| ⑥ 通所リハビリテーション | 給付費 | 33,993 | 33,210 | 34,402 | 34,793 | 34,414 | 34,118 | 33,105 | 35,039 | 33,792 | 33,186 | 30,603 | 0 | 370,654 | |
| | 回数 | 3,766 | 3,593 | 3,686 | 3,826 | 3,738 | 3,695 | 3,533 | 3,818 | 3,641 | 3,606 | 3,312 | 0 | 40,214 | |
| | 人数 | 582 | 586 | 572 | 578 | 583 | 576 | 575 | 589 | 585 | 587 | 571 | 0 | 0 | |
| ⑦ 福祉用具貸与 | 給付費 | 50,816 | 51,593 | 51,123 | 51,824 | 50,976 | 53,190 | 52,119 | 52,373 | 52,659 | 53,170 | 42,995 | 0 | 562,838 | |
| | 日数 | 129,403 | 126,730 | 129,693 | 127,281 | 128,205 | 136,537 | 127,616 | 131,409 | 128,298 | 133,172 | 105,194 | 0 | 1,403,538 | |
| | 人数 | 4,166 | 4,196 | 4,189 | 4,216 | 4,108 | 4,219 | 4,240 | 4,259 | 4,286 | 4,316 | 4,338 | 0 | 0 | |
| ⑧ 短期入所生活介護 | 給付費 | 42,306 | 39,007 | 38,216 | 35,696 | 42,057 | 40,822 | 37,354 | 39,426 | 37,528 | 36,588 | 35,068 | 0 | 424,068 | |
| | 日数 | 4,554 | 4,208 | 4,091 | 3,766 | 4,444 | 4,330 | 3,926 | 4,189 | 3,964 | 3,859 | 3,726 | 0 | 45,057 | |
| | 人数 | 371 | 372 | 362 | 371 | 396 | 381 | 378 | 401 | 395 | 377 | 356 | 0 | 0 | |
| ⑨ 短期入所療養介護 | 給付費 | 3,778 | 5,187 | 4,621 | 4,373 | 5,943 | 3,466 | 5,469 | 3,575 | 4,248 | 3,285 | 3,778 | 0 | 47,724 | |
| | 日数 | 303 | 419 | 373 | 346 | 514 | 275 | 476 | 311 | 337 | 257 | 300 | 0 | 3,911 | |
| | 人数 | 44 | 47 | 55 | 50 | 63 | 58 | 58 | 49 | 48 | 38 | 40 | 0 | 0 | |
| ⑩ 居宅療養管理指導 | 給付費 | 37,110 | 39,347 | 36,909 | 39,087 | 38,070 | 38,177 | 39,243 | 40,005 | 40,139 | 40,325 | 39,338 | 0 | 427,750 | |
| | 回数 | 10,517 | 11,323 | 10,555 | 11,117 | 10,880 | 10,887 | 11,179 | 11,314 | 11,376 | 11,407 | 11,178 | 0 | 121,733 | |
| | 人数 | 2,540 | 2,544 | 2,542 | 2,592 | 2,574 | 2,578 | 2,607 | 2,629 | 2,619 | 2,665 | 2,653 | 0 | 0 | |
| ⑪ 特定施設入居者生活介護 | 給付費 | 130,400 | 130,795 | 131,929 | 131,965 | 137,588 | 136,665 | 133,471 | 141,151 | 135,369 | 140,289 | 140,277 | 0 | 1,489,901 | |
| | 日数 | 20,212 | 20,193 | 20,273 | 20,440 | 21,085 | 21,084 | 20,674 | 21,820 | 20,714 | 21,494 | 21,546 | 0 | 229,535 | |
| | 人数 | 672 | 682 | 682 | 684 | 697 | 697 | 715 | 730 | 711 | 714 | 729 | 0 | 0 | |
| ⑫ 定期巡回・随時対応型訪問介護看護 | 給付費 | 6,522 | 6,717 | 7,077 | 7,681 | 6,486 | 6,128 | 6,610 | 7,325 | 7,047 | 6,559 | 6,235 | 0 | 74,387 | |
| | 日数 | 754 | 746 | 825 | 826 | 768 | 675 | 707 | 867 | 848 | 753 | 691 | 0 | 8,460 | |
| | 人数 | 27 | 27 | 28 | 30 | 26 | 26 | 30 | 28 | 28 | 27 | 26 | 0 | 0 | |
| ⑬ 夜間対応型訪問介護 | 給付費 | 3,102 | 2,819 | 3,011 | 2,856 | 3,106 | 3,193 | 3,154 | 3,211 | 3,180 | 3,479 | 3,379 | 0 | 34,490 | |
| | 日数 | 124 | 110 | 104 | 88 | 99 | 133 | 135 | 126 | 152 | 198 | 175 | 0 | 1,444 | |
| | 人数 | 122 | 113 | 119 | 124 | 124 | 122 | 124 | 123 | 119 | 128 | 128 | 0 | 0 | |
| ⑭ 地域密着型通所介護 | 給付費 | 67,480 | 63,853 | 68,736 | 65,078 | 70,057 | 72,397 | 72,144 | 76,265 | 72,035 | 72,712 | 69,951 | 0 | 770,707 | |
| | 回数 | 8,429 | 7,965 | 8,518 | 8,126 | 8,610 | 8,868 | 8,776 | 9,275 | 8,805 | 8,788 | 8,461 | 0 | 94,621 | |
| | 人数 | 938 | 945 | 972 | 949 | 991 | 1,020 | 1,034 | 1,035 | 1,024 | 1,033 | 1,033 | 0 | 0 | |
| ⑮ 認知症対応型通所介護 | 給付費 | 13,380 | 14,944 | 13,585 | 13,110 | 14,430 | 14,076 | 12,880 | 13,296 | 14,570 | 13,550 | 12,517 | 0 | 150,340 | |
| | 回数 | 1,051 | 1,168 | 1,079 | 1,025 | 1,138 | 1,093 | 1,026 | 1,050 | 1,153 | 1,069 | 975 | 0 | 11,827 | |
| | 人数 | 114 | 123 | 116 | 111 | 122 | 123 | 121 | 114 | 120 | 116 | 109 | 0 | 0 | |
| ⑯ 小規模多機能型居宅介護 | 給付費 | 31,724 | 32,816 | 31,129 | 32,437 | 33,002 | 30,288 | 32,440 | 29,752 | 32,678 | 34,506 | 30,047 | 0 | 350,818 | |
| | 日数 | 3,335 | 3,300 | 3,333 | 3,264 | 3,439 | 3,117 | 3,290 | 3,142 | 3,434 | 3,603 | 3,130 | 0 | 36,387 | |
| | 人数 | 143 | 146 | 145 | 149 | 152 | 145 | 151 | 138 | 157 | 155 | 143 | 0 | 0 | |
| ⑰ 認知症対応型共同生活介護 | 給付費 | 106,605 | 102,640 | 111,970 | 106,556 | 111,278 | 113,247 | 107,223 | 110,962 | 107,496 | 114,187 | 112,690 | 0 | 1,204,853 | |
| | 日数 | 11,476 | 11,056 | 12,035 | 11,425 | 11,954 | 12,154 | 11,507 | 11,922 | 11,553 | 12,288 | 12,092 | 0 | 129,462 | |
| | 人数 | 379 | 376 | 388 | 386 | 387 | 394 | 390 | 394 | 394 | 400 | 404 | 0 | 0 | |
| ⑱ 地域密着型特定施設入居者生活介護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 日数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑲ 地域密着型介護老人福祉施設入居者生活介護 | 給付費 | 682 | 334 | 1,055 | 685 | 707 | 707 | 685 | 707 | 689 | 711 | 711 | 0 | 7,673 | |
| | 日数 | 62 | 30 | 92 | 60 | 62 | 62 | 60 | 62 | 60 | 62 | 62 | 0 | 674 | |
| | 人数 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 | 0 | |
| ⑳ 看護小規模多機能型居宅介護 | 給付費 | 12,412 | 12,049 | 12,842 | 14,051 | 12,457 | 12,528 | 11,290 | 12,994 | 13,322 | 10,902 | 10,739 | 0 | 135,586 | |
| | 日数 | 796 | 746 | 785 | 989 | 823 | 829 | 760 | 910 | 805 | 709 | 700 | 0 | 8,852 | |
| | 人数 | 40 | 39 | 41 | 40 | 41 | 38 | 35 | 39 | 41 | 36 | 34 | 0 | 0 | |
| ㉑ 特定福祉用具販売 | 給付費 | 4,432 | 1,921 | 1,742 | 1,975 | 2,122 | 1,949 | 2,642 | 2,193 | 2,423 | 1,413 | 2,019 | 0 | 24,829 | |
| | 件数 | 163 | 64 | 69 | 80 | 79 | 84 | 93 | 82 | 95 | 55 | 85 | 0 | 0 | |
| | 人数 | 13,036 | 6,303 | 7,417 | 5,898 | 5,104 | 4,655 | 5,778 | 5,261 | 7,199 | 5,543 | 5,167 | 0 | 71,362 | |
| ㉒ 住宅改修 | 給付費 | 152 | 76 | 86 | 69 | 55 | 50 | 63 | 56 | 84 | 65 | 52 | 0 | 0 | |
| | 件数 | 81,279 | 81,719 | 80,817 | 81,233 | 83,462 | 81,233 | 82,257 | 81,769 | 81,342 | 81,862 | 81,180 | 0 | 898,154 | |
| | 人数 | 4,908 | 4,936 | 4,890 | 4,921 | 5,077 | 4,917 | 5,028 | 4,964 | 4,958 | 4,975 | 4,932 | 0 | 54,506 | |
| ㉓ 介護支援 | 給付費 | 4,707 | 4,755 | 4,729 | 4,715 | 4,852 | 4,776 | 4,863 | 4,835 | 4,838 | 4,836 | 4,800 | 0 | 0 | |
| | 件数 | 5,998 | 6,195 | 6,073 | 6,328 | 6,203 | 6,362 | 6,214 | 6,392 | 6,288 | 6,442 | 6,336 | 0 | 68,832 | |
| | 人数 | 1,184 | 1,208 | 1,205 | 1,227 | 1,222 | 1,248 | 1,227 | 1,254 | 1,247 | 1,276 | 1,259 | 0 | 13,557 | |
| ㉔ 介護予防支援 | 給付費 | 1,162 | 1,180 | 1,187 | 1,201 | 1,206 | 1,223 | 1,208 | 1,240 | 1,239 | 1,263 | 1,245 | 0 | 0 | |
| | 件数 | 283,722 | 278,922 | 293,579 | 287,250 | 299,187 | 295,413 | 287,843 | 303,259 | 287,638 | 302,028 | 295,960 | 0 | 3,214,801 | |
| | 人数 | 29,717 | 29,129 | 30,684 | 29,983 | 31,170 | 30,717 | 29,995 | 31,619 | 29,931 | 31,435 | 30,890 | 0 | 335,270 | |
| ㉕ 介護老人福祉施設 | 給付費 | 1,006 | 1,016 | 1,023 | 1,030 | 1,043 | 1,041 | 1,037 | 1,046 | 1,048 | 1,051 | 1,050 | 0 | 0 | |
| | 日数 | 161,128 | 156,984 | 163,179 | 161,100 | 164,927 | 164,667 | 163,811 | 168,423 | 159,254 | 175,441 | 172,444 | 0 | 1,811,358 | |
| | 人数 | 14,691 | 14,342 | 14,925 | 14,750 | 15,026 | 14,963 | 14,920 | 15,302 | 14,966 | 15,902 | 15,649 | 0 | 165,436 | |
| ㉖ 介護老人保健施設 | 給付費 | 504 | 491 | 506 | 505 | 513 | 511 | 540 | 551 | 544 | 537 | 538 | 0 | 0 | |
| | 日数 | 4,144 | 2,530 | 2,280 | 2,345 | 2,451 | 2,262 | 2,347 | 1,864 | 1,825 | 2,243 | 1,653 | 0 | 25,945 | |
| | 人数 | 341 | 207 | 187 | 199 | 212 | | | | | | | | | |