

◆◆ 令和2年度 介護保険サービスの別・月別給付実績 ◆◆

戸塚区 (確定版)

(保険給付費の単位：千円)

| | | 令和2年 | | | | | | | | | | 令和3年 | | | 合計 |
|------------------------|-----|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|-----------|----|
| | | 4月審査 (5月支払)分 | 5月審査 (6月支払)分 | 6月審査 (7月支払)分 | 7月審査 (8月支払)分 | 8月審査 (9月支払)分 | 9月審査 (10月支払)分 | 10月審査 (11月支払)分 | 11月審査 (12月支払)分 | 12月審査 (1月支払)分 | 1月審査 (2月支払)分 | 2月審査 (3月支払)分 | 3月審査 (4月支払)分 | | |
| ① 訪問介護 | 給付費 | 125,783 | 114,874 | 114,627 | 121,096 | 124,941 | 120,830 | 120,485 | 126,211 | 123,367 | 126,614 | 120,865 | 113,693 | 1,453,387 | |
| | 回数 | 23,312 | 22,361 | 22,324 | 23,476 | 24,163 | 22,938 | 23,089 | 24,163 | 23,434 | 23,590 | 22,429 | 21,664 | 276,943 | |
| | 人数 | 1,892 | 1,865 | 1,828 | 1,903 | 1,943 | 1,878 | 1,923 | 1,926 | 1,963 | 1,941 | 1,948 | 1,917 | | |
| ② 訪問入浴 | 給付費 | 11,571 | 10,907 | 12,017 | 11,837 | 11,721 | 11,606 | 11,320 | 11,373 | 11,181 | 11,816 | 10,138 | 10,310 | 135,797 | |
| | 回数 | 853 | 839 | 918 | 907 | 896 | 888 | 868 | 872 | 854 | 904 | 775 | 790 | 10,364 | |
| | 人数 | 159 | 162 | 165 | 169 | 162 | 172 | 172 | 166 | 171 | 176 | 166 | 168 | | |
| ③ 訪問看護 | 給付費 | 61,217 | 59,160 | 55,129 | 63,639 | 63,466 | 62,036 | 64,209 | 65,314 | 62,397 | 64,057 | 59,282 | 61,355 | 741,260 | |
| | 回数 | 7,408 | 7,447 | 6,874 | 8,008 | 7,961 | 7,802 | 8,143 | 8,262 | 7,769 | 8,047 | 7,365 | 7,623 | 92,709 | |
| | 人数 | 1,271 | 1,262 | 1,254 | 1,325 | 1,323 | 1,344 | 1,378 | 1,375 | 1,394 | 1,400 | 1,358 | 1,399 | | |
| ④ 訪問リハビリ | 給付費 | 6,211 | 6,054 | 6,067 | 6,853 | 7,070 | 6,503 | 6,906 | 7,191 | 6,735 | 7,023 | 6,839 | 7,506 | 80,958 | |
| | 回数 | 818 | 800 | 791 | 919 | 928 | 852 | 893 | 944 | 875 | 905 | 869 | 949 | 10,543 | |
| | 人数 | 157 | 164 | 161 | 164 | 168 | 160 | 171 | 181 | 183 | 184 | 187 | 194 | | |
| ⑤ 通所介護 | 給付費 | 125,623 | 112,704 | 118,185 | 127,580 | 131,590 | 128,137 | 132,962 | 135,792 | 131,117 | 132,953 | 123,945 | 121,575 | 1,522,163 | |
| | 回数 | 14,941 | 13,951 | 14,519 | 15,677 | 16,012 | 15,485 | 16,099 | 16,842 | 16,026 | 16,240 | 15,120 | 14,883 | 185,795 | |
| | 人数 | 1,497 | 1,416 | 1,373 | 1,545 | 1,547 | 1,523 | 1,565 | 1,625 | 1,649 | 1,652 | 1,596 | 1,603 | | |
| ⑥ 通所リハビリ | 給付費 | 53,723 | 45,934 | 42,011 | 52,148 | 55,094 | 51,680 | 52,431 | 55,570 | 51,072 | 52,677 | 46,341 | 47,841 | 606,522 | |
| | 回数 | 5,729 | 4,893 | 4,477 | 5,700 | 6,014 | 5,582 | 5,695 | 6,154 | 5,592 | 5,758 | 5,023 | 5,196 | 65,813 | |
| | 人数 | 799 | 742 | 669 | 805 | 799 | 783 | 810 | 821 | 821 | 819 | 784 | 790 | | |
| ⑦ 福祉用具貸与 | 給付費 | 48,568 | 46,258 | 46,529 | 47,754 | 45,006 | 49,271 | 48,644 | 47,981 | 49,411 | 49,728 | 49,323 | 50,991 | 579,464 | |
| | 回数 | 122,304 | 119,140 | 123,596 | 121,438 | 119,691 | 129,303 | 123,736 | 126,214 | 124,001 | 130,199 | 128,462 | 118,241 | 1,486,325 | |
| | 人数 | 3,946 | 3,980 | 3,997 | 4,050 | 3,876 | 4,037 | 4,114 | 4,103 | 4,157 | 4,205 | 4,194 | 4,197 | | |
| ⑧ 短期入所生活介護 | 給付費 | 32,444 | 27,392 | 30,843 | 30,193 | 29,397 | 31,930 | 32,825 | 30,974 | 31,842 | 31,612 | 32,477 | 28,408 | 370,338 | |
| | 回数 | 3,478 | 3,074 | 3,481 | 3,281 | 3,201 | 3,479 | 3,554 | 3,334 | 3,496 | 3,424 | 3,557 | 3,090 | 40,449 | |
| | 人数 | 302 | 247 | 245 | 283 | 296 | 301 | 297 | 291 | 319 | 311 | 286 | 260 | | |
| ⑨ 短期入所療養介護 | 給付費 | 11,060 | 8,358 | 7,353 | 7,838 | 8,263 | 8,962 | 8,197 | 7,394 | 7,650 | 7,720 | 8,678 | 7,733 | 99,208 | |
| | 回数 | 900 | 695 | 636 | 674 | 671 | 715 | 666 | 609 | 620 | 650 | 707 | 632 | 8,175 | |
| | 人数 | 111 | 87 | 78 | 75 | 80 | 82 | 80 | 91 | 92 | 76 | 89 | 78 | | |
| ⑩ 居宅療養管理指導 | 給付費 | 32,308 | 30,299 | 29,940 | 34,847 | 33,928 | 33,922 | 34,392 | 35,442 | 35,882 | 35,625 | 34,329 | 34,765 | 405,677 | |
| | 回数 | 8,853 | 8,825 | 8,618 | 10,305 | 9,698 | 9,787 | 9,945 | 10,212 | 10,273 | 10,137 | 9,865 | 9,977 | 116,495 | |
| | 人数 | 2,276 | 2,300 | 2,275 | 2,470 | 2,469 | 2,485 | 2,551 | 2,622 | 2,630 | 2,612 | 2,589 | 2,594 | | |
| ⑪ 特定施設入居者生活介護 | 給付費 | 154,141 | 147,562 | 152,026 | 150,376 | 154,251 | 159,482 | 153,562 | 160,644 | 152,516 | 157,194 | 156,937 | 144,075 | 1,842,765 | |
| | 回数 | 24,160 | 23,727 | 24,580 | 24,046 | 24,845 | 25,612 | 24,643 | 25,855 | 24,457 | 25,244 | 25,152 | 22,949 | 295,270 | |
| | 人数 | 798 | 812 | 815 | 816 | 833 | 831 | 837 | 851 | 847 | 840 | 829 | 837 | | |
| ⑫ 定期巡回・随時対応型訪問介護看護 | 給付費 | 12,923 | 12,238 | 10,683 | 9,876 | 12,322 | 10,081 | 11,241 | 10,565 | 10,623 | 10,258 | 10,259 | 10,666 | 131,736 | |
| | 回数 | 1,801 | 1,762 | 1,615 | 1,460 | 2,065 | 1,699 | 1,875 | 1,813 | 1,684 | 1,713 | 1,674 | 1,692 | 20,853 | |
| | 人数 | 66 | 64 | 64 | 64 | 69 | 63 | 68 | 67 | 68 | 63 | 63 | 61 | | |
| ⑬ 夜間対応型訪問介護 | 給付費 | 1,748 | 1,846 | 1,871 | 1,833 | 1,655 | 1,458 | 1,564 | 1,653 | 1,612 | 1,810 | 1,730 | 1,691 | 20,470 | |
| | 回数 | 91 | 92 | 92 | 90 | 91 | 63 | 65 | 83 | 82 | 110 | 116 | 129 | 1,104 | |
| | 人数 | 75 | 77 | 77 | 76 | 75 | 66 | 68 | 67 | 71 | 70 | 69 | 69 | | |
| ⑭ 地域密着型通所介護 | 給付費 | 48,045 | 39,911 | 38,534 | 46,049 | 48,246 | 47,581 | 51,149 | 50,077 | 48,710 | 48,585 | 43,120 | 48,051 | 558,057 | |
| | 回数 | 6,064 | 4,956 | 4,910 | 5,707 | 5,943 | 5,854 | 6,180 | 6,048 | 5,863 | 5,781 | 5,157 | 5,657 | 68,120 | |
| | 人数 | 725 | 639 | 573 | 678 | 683 | 709 | 716 | 697 | 705 | 699 | 663 | 681 | | |
| ⑮ 認知症対応型通所介護 | 給付費 | 18,418 | 16,949 | 17,536 | 17,258 | 19,002 | 18,747 | 18,616 | 21,442 | 19,183 | 20,998 | 19,692 | 21,151 | 228,992 | |
| | 回数 | 1,482 | 1,364 | 1,400 | 1,406 | 1,508 | 1,496 | 1,472 | 1,719 | 1,519 | 1,665 | 1,548 | 1,656 | 18,235 | |
| | 人数 | 135 | 118 | 120 | 137 | 141 | 138 | 139 | 152 | 151 | 161 | 153 | 160 | | |
| ⑯ 小規模多機能型居宅介護 | 給付費 | 69,203 | 64,365 | 72,988 | 69,258 | 72,165 | 69,111 | 68,954 | 71,167 | 71,324 | 69,838 | 68,363 | 65,338 | 832,073 | |
| | 回数 | 8,188 | 7,250 | 8,599 | 8,018 | 9,070 | 8,253 | 8,218 | 8,663 | 8,315 | 8,380 | 7,965 | 6,755 | 97,674 | |
| | 人数 | 347 | 317 | 350 | 342 | 359 | 357 | 363 | 359 | 359 | 359 | 367 | 355 | 325 | |
| ⑰ 認知症対応型共同生活介護 | 給付費 | 126,292 | 115,167 | 124,317 | 118,986 | 124,338 | 123,785 | 117,185 | 129,596 | 122,209 | 121,709 | 122,379 | 111,675 | 1,457,639 | |
| | 回数 | 13,904 | 12,661 | 13,646 | 13,091 | 13,648 | 13,525 | 12,849 | 14,193 | 13,375 | 13,302 | 13,402 | 12,225 | 159,821 | |
| | 人数 | 452 | 431 | 443 | 440 | 450 | 451 | 434 | 451 | 455 | 446 | 445 | 445 | | |
| ⑱ 地域密着型特定施設入居者生活介護 | 給付費 | 2,970 | 2,747 | 2,839 | 2,838 | 2,902 | 2,882 | 2,789 | 2,743 | 2,756 | 2,882 | 2,882 | 2,603 | 33,834 | |
| | 回数 | 388 | 360 | 372 | 360 | 372 | 372 | 360 | 355 | 356 | 372 | 372 | 336 | 4,375 | |
| | 人数 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | | |
| ⑲ 地域密着型介護老人福祉施設入居者生活介護 | 給付費 | 74 | 0 | 0 | 52 | 211 | 0 | 0 | 0 | 0 | 0 | -263 | 262 | 336 | |
| | 回数 | 7 | 0 | 0 | 5 | 19 | 0 | 0 | 0 | 0 | 0 | -24 | 24 | 31 | |
| | 人数 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | | |
| ⑳ 複合型サービス | 給付費 | 16,333 | 16,877 | 15,234 | 15,102 | 15,845 | 16,345 | 15,095 | 17,660 | 16,019 | 17,740 | 16,400 | 15,322 | 193,972 | |
| | 回数 | 1,250 | 1,173 | 997 | 996 | 1,101 | 1,152 | 1,085 | 1,245 | 1,042 | 1,234 | 1,190 | 1,056 | 13,521 | |
| | 人数 | 53 | 54 | 50 | 52 | 52 | 51 | 51 | 55 | 54 | 54 | 53 | 52 | | |
| ㉑ 特定福祉用具販売 | 給付費 | 3,703 | 1,736 | 1,385 | 1,585 | 1,920 | 2,286 | 1,637 | 1,630 | 2,456 | 2,176 | 1,015 | 0 | 21,529 | |
| | 回数 | 148 | 67 | 58 | 71 | 74 | 98 | 72 | 64 | 92 | 83 | 53 | 0 | | |
| | 人数 | 12,667 | 6,332 | 5,305 | 6,339 | 4,562 | 7,380 | 7,438 | 6,242 | 6,359 | 7,673 | 5,359 | 0 | 75,656 | |
| ㉒ 住宅改修 | 給付費 | 131 | 70 | 60 | 73 | 44 | 74 | 84 | 73 | 75 | 79 | 58 | 0 | | |
| | 回数 | 71,321 | 70,818 | 71,130 | 73,544 | 73,345 | 73,079 | 74,274 | 74,561 | 75,112 | 76,002 | 74,971 | 75,112 | 883,268 | |
| | 人数 | 4,670 | 4,609 | 4,629 | 4,777 | 4,762 | 4,738 | 4,824 | 4,811 | 4,867 | 4,920 | 4,885 | 4,898 | 57,390 | |
| ㉓ 居宅介護支援 | 給付費 | 4,489 | 4,486 | 4,523 | 4,624 | 4,640 | 4,633 | 4,687 | 4,714 | 4,726 | 4,779 | 4,744 | 4,768 | | |
| | 回数 | 5,168 | 5,050 | 4,998 | 5,108 | 5,176 | 4,438 | 5,951 | 5,108 | 5,265 | 5,406 | 5,350 | 5,310 | 62,328 | |
| | 人数 | 1,048 | 1,026 | 1,027 | 1,045 | 1,060 | 906 | 1,210 | 1,050 | 1,078 | 1,101 | 1,097 | 1,086 | 12,734 | |
| ㉔ 介護予防支援 | 給付費 | 1,024 | 1,007 | 1,019 | 1,028 | 1,038 | 898 | 1,050 | 1,046 | 1,066 | 1,083 | 1,084 | 1,077 | | |
| | 回数 | 341,453 | 322,581 | 315,973 | 338,847 | 333,347 | 333,115 | 323,567 | 333,663 | 321,280 | 334,372 | 335,202 | 300,261 | 3,933,660 | |
| | 人数 | 34,964 | 34,281 | 33,510 | 36,008 | 35,380 | 35,339 | 34,347 | 35,478 | 34,130 | 35,551 | 35,662 | 31,884 | 416,534 | |
| ㉕ 介護老人福祉施設 | 給付費 | 1,179 | 1,188 | 1,119 | 1,185 | 1,188 | 1,186 | 1,189 | 1,178 | 1,184 | 1,194 | 1,175 | 1,181 | | |
| | 回数 | 219,380 | 208,727 | 213,593 | 214,721 | 217,454 | 215,194 | 207,857 | 209,934 | 209,385 | 210,909 | 214,492 | 193,424 | 2,535,070 | |
| | 人数 | 19,542 | 19,168 | 19,823 | 19,836 | 20,169 | 19,907 | 19,229 | 19,440 | 19,423 | 19,517 | 19,988 | 17,934 | 233,976 | |
| ㉖ 介護老人保健施設 | 給付費 | 674 | 682 | 673 | 703 | 692 | 695 | 692 | 685 | 689 | | | | | |