

平成16年度 介護保険サービスの区別・月別給付実績

港南区

(保険給付費の単位:千円)

| | | 平成16年 | | | | | | | | | | 平成17年 | | | 合計 |
|-------------|------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|-----------|----|
| | | 4月審査 (5月支払)分 | 5月審査 (6月支払)分 | 6月審査 (7月支払)分 | 7月審査 (8月支払)分 | 8月審査 (9月支払)分 | 9月審査 (10月支払)分 | 10月審査 (11月支払)分 | 11月審査 (12月支払)分 | 12月審査 (1月支払)分 | 1月審査 (2月支払)分 | 2月審査 (3月支払)分 | 3月審査 (4月支払)分 | | |
| 訪問介護 | 給付費 | 98,902 | 98,278 | 96,901 | 97,706 | 100,625 | 99,432 | 97,340 | 102,241 | 107,056 | 104,134 | 101,074 | 98,886 | 1,202,575 | |
| | 日数 | 20,420 | 20,351 | 19,947 | 20,383 | 20,797 | 20,999 | 20,623 | 21,359 | 22,470 | 22,137 | 21,254 | 20,905 | 251,645 | |
| | 人数 | 1,904 | 1,936 | 1,942 | 1,954 | 1,973 | 1,957 | 2,014 | 1,981 | 2,061 | 2,097 | 2,092 | 2,116 | | |
| 訪問入浴 | 給付費 | 10,606 | 10,055 | 9,932 | 9,935 | 10,474 | 10,900 | 10,760 | 9,513 | 10,998 | 10,688 | 10,573 | 10,253 | 124,687 | |
| | 回数 | 892 | 856 | 835 | 838 | 879 | 916 | 906 | 801 | 922 | 904 | 889 | 861 | 10,499 | |
| | 人数 | 186 | 186 | 189 | 177 | 178 | 182 | 182 | 166 | 176 | 185 | 192 | 193 | | |
| 訪問看護 | 給付費 | 21,854 | 20,698 | 17,609 | 19,990 | 20,722 | 21,912 | 19,324 | 18,325 | 21,655 | 19,156 | 19,544 | 18,769 | 239,559 | |
| | 回数 | 2,564 | 2,417 | 2,035 | 2,398 | 2,455 | 2,502 | 2,274 | 2,176 | 2,508 | 2,254 | 2,301 | 2,195 | 28,079 | |
| | 人数 | 501 | 492 | 483 | 484 | 485 | 498 | 486 | 442 | 491 | 490 | 495 | 484 | | |
| 訪問リハビリ | 給付費 | 215 | 154 | 144 | 149 | 124 | 170 | 134 | 160 | 180 | 124 | 98 | 103 | 1,754 | |
| | 回数 | 42 | 30 | 28 | 29 | 24 | 33 | 26 | 31 | 35 | 24 | 19 | 20 | 341 | |
| | 人数 | 10 | 7 | 7 | 7 | 6 | 7 | 7 | 8 | 8 | 7 | 6 | 6 | | |
| 通所介護 | 給付費 | 62,290 | 58,178 | 67,179 | 65,399 | 67,440 | 67,532 | 69,263 | 70,059 | 73,363 | 71,061 | 66,628 | 66,687 | 805,079 | |
| | 回数 | 8,194 | 7,686 | 8,683 | 8,507 | 8,683 | 8,692 | 8,853 | 8,725 | 8,971 | 8,702 | 8,210 | 8,224 | 102,130 | |
| | 人数 | 1,154 | 1,134 | 1,182 | 1,199 | 1,189 | 1,191 | 1,214 | 1,207 | 1,242 | 1,237 | 1,227 | 1,215 | | |
| 通所リハビリ | 給付費 | 13,389 | 12,316 | 12,122 | 14,375 | 15,395 | 15,087 | 15,017 | 14,080 | 15,950 | 15,134 | 14,411 | 14,298 | 171,574 | |
| | 回数 | 1,501 | 1,380 | 1,282 | 1,516 | 1,628 | 1,573 | 1,559 | 1,478 | 1,656 | 1,559 | 1,499 | 1,498 | 18,129 | |
| | 人数 | 222 | 223 | 231 | 244 | 255 | 258 | 267 | 257 | 275 | 266 | 261 | 269 | | |
| 福祉用具貸与 | 給付費 | 17,171 | 17,617 | 17,730 | 17,369 | 17,523 | 18,328 | 18,614 | 17,636 | 19,367 | 19,293 | 18,533 | 19,970 | 219,151 | |
| | 日数 | 37,073 | 36,526 | 38,206 | 36,858 | 38,650 | 39,611 | 38,855 | 38,558 | 40,842 | 41,859 | 40,772 | 39,116 | 466,926 | |
| | 人数 | 1,137 | 1,160 | 1,184 | 1,172 | 1,180 | 1,196 | 1,213 | 1,192 | 1,256 | 1,257 | 1,266 | 1,286 | | |
| 短期入所生活介護 | 給付費 | 21,536 | 19,820 | 21,362 | 19,709 | 21,064 | 21,625 | 22,085 | 19,941 | 23,047 | 22,058 | 20,804 | 20,067 | 253,119 | |
| | 日数 | 2,229 | 2,064 | 2,236 | 2,074 | 2,253 | 2,300 | 2,302 | 2,112 | 2,406 | 2,305 | 2,167 | 2,091 | 26,539 | |
| | 人数 | 246 | 241 | 238 | 248 | 257 | 252 | 261 | 247 | 259 | 258 | 248 | 255 | | |
| 短期入所療養介護 | 給付費 | 3,704 | 4,423 | 5,278 | 4,518 | 4,345 | 4,462 | 3,718 | 4,672 | 5,100 | 4,660 | 4,256 | 3,963 | 53,100 | |
| | 日数 | 345 | 384 | 468 | 406 | 374 | 391 | 314 | 440 | 421 | 399 | 373 | 350 | 4,665 | |
| | 人数 | 47 | 51 | 52 | 52 | 41 | 36 | 41 | 46 | 53 | 48 | 42 | 40 | | |
| 居宅療養管理指導 | 給付費 | 2,242 | 2,309 | 2,266 | 2,279 | 2,607 | 2,524 | 2,306 | 2,492 | 2,349 | 2,421 | 1,927 | 2,415 | 28,137 | |
| | 回数 | 590 | 604 | 587 | 604 | 650 | 635 | 562 | 614 | 581 | 591 | 494 | 597 | 7,109 | |
| | 人数 | 230 | 225 | 226 | 232 | 244 | 241 | 221 | 221 | 224 | 226 | 224 | 228 | | |
| 痴呆対応型共同生活介護 | 給付費 | 10,172 | 9,533 | 12,526 | 12,256 | 13,482 | 12,688 | 13,626 | 13,682 | 13,377 | 14,795 | 15,608 | 13,912 | 155,657 | |
| | 日数 | 1,253 | 1,170 | 1,565 | 1,513 | 1,640 | 1,529 | 1,637 | 1,653 | 1,622 | 1,783 | 1,890 | 1,682 | 18,937 | |
| | 人数 | 40 | 43 | 45 | 48 | 51 | 53 | 53 | 56 | 55 | 61 | 63 | 58 | | |
| 特定施設入所者生活介護 | 給付費 | 21,447 | 21,302 | 25,188 | 23,271 | 26,643 | 24,629 | 24,610 | 27,535 | 25,914 | 28,008 | 28,467 | 26,366 | 303,380 | |
| | 日数 | 3,448 | 3,505 | 4,153 | 3,829 | 4,436 | 4,042 | 4,093 | 4,522 | 4,269 | 4,594 | 4,657 | 4,300 | 49,848 | |
| | 人数 | 117 | 123 | 137 | 134 | 139 | 138 | 139 | 143 | 145 | 153 | 155 | 161 | | |
| 福祉用具購入 | 給付費 | 2,734 | 902 | 1,937 | 802 | 1,176 | 1,270 | 1,563 | 1,356 | 1,018 | 1,575 | 1,111 | 814 | 16,258 | |
| | 件数 | 102 | 44 | 78 | 31 | 53 | 48 | 52 | 46 | 43 | 53 | 43 | 29 | 622 | |
| 住宅改修 | 給付費 | 8,988 | 6,997 | 2,167 | 5,381 | 10,413 | 4,263 | 4,081 | 4,292 | 4,953 | 4,480 | 5,123 | 2,235 | 63,372 | |
| | 件数 | 84 | 55 | 18 | 51 | 84 | 38 | 40 | 35 | 52 | 41 | 40 | 19 | 557 | |
| 居宅介護支援 | 給付費 | 27,184 | 26,458 | 27,867 | 27,798 | 27,680 | 28,033 | 28,268 | 27,976 | 29,322 | 29,079 | 31,616 | 29,533 | 340,814 | |
| | 件数 | 3,023 | 2,930 | 3,095 | 3,084 | 3,074 | 3,108 | 3,131 | 3,103 | 3,251 | 3,225 | 3,510 | 3,288 | 37,822 | |
| | 人数 | 2,981 | 3,005 | 3,046 | 3,054 | 3,044 | 3,062 | 3,098 | 3,049 | 3,153 | 3,184 | 3,223 | 3,253 | | |
| 介護老人福祉施設 | 給付費 | 129,730 | 125,901 | 126,167 | 121,861 | 120,431 | 137,765 | 131,201 | 132,419 | 126,421 | 129,909 | 128,431 | 113,532 | 1,523,768 | |
| | 日数 | 13,112 | 12,685 | 12,717 | 12,289 | 12,146 | 13,811 | 13,225 | 13,274 | 12,659 | 12,980 | 12,859 | 11,329 | 153,086 | |
| | 人数 | 418 | 426 | 417 | 420 | 435 | 429 | 433 | 436 | 434 | 436 | 432 | 414 | | |
| 介護老人保健施設 | 給付費 | 81,963 | 83,981 | 90,453 | 85,853 | 90,137 | 88,547 | 88,056 | 95,079 | 92,057 | 93,034 | 93,701 | 90,108 | 1,072,970 | |
| | 日数 | 7,840 | 8,032 | 8,602 | 8,171 | 8,601 | 8,450 | 8,381 | 9,035 | 8,757 | 8,893 | 8,892 | 8,551 | 102,205 | |
| | 人数 | 275 | 288 | 296 | 296 | 303 | 291 | 294 | 310 | 313 | 311 | 304 | 321 | | |
| 介護療養型医療施設 | 給付費 | 31,965 | 31,564 | 32,496 | 31,006 | 37,784 | 36,146 | 33,835 | 34,142 | 32,067 | 31,149 | 30,353 | 28,808 | 391,316 | |
| | 日数 | 2,323 | 2,262 | 2,335 | 2,202 | 2,697 | 2,577 | 2,415 | 2,444 | 2,287 | 2,234 | 2,177 | 2,061 | 28,014 | |
| | 人数 | 78 | 77 | 80 | 81 | 87 | 91 | 84 | 83 | 78 | 75 | 74 | 75 | | |
| 高額介護サービス費 | 給付費 | 3,680 | 2,721 | 3,152 | 2,768 | 3,261 | 3,402 | 3,329 | 3,480 | 2,737 | 4,853 | 3,835 | 2,795 | 40,014 | |
| 給付費 | 在宅 ~ | 322,434 | 309,040 | 320,209 | 320,935 | 339,714 | 332,855 | 330,708 | 333,960 | 353,649 | 346,666 | 339,774 | 328,271 | 3,978,215 | |
| | 施設 ~ | 243,659 | 241,447 | 249,116 | 238,720 | 248,353 | 262,458 | 253,093 | 261,639 | 250,545 | 254,092 | 252,485 | 232,447 | 2,988,053 | |
| | 合計 ~ | 569,773 | 553,208 | 572,477 | 562,423 | 591,327 | 598,715 | 587,130 | 599,079 | 606,932 | 605,612 | 596,094 | 563,513 | 7,006,283 | |
| 利用人員 | 在宅 ~ | 3,229 | 3,254 | 3,299 | 3,300 | 3,317 | 3,325 | 3,374 | 3,326 | 3,439 | 3,470 | 3,483 | 3,493 | | |
| | 施設 ~ | 768 | 783 | 791 | 789 | 821 | 803 | 808 | 825 | 821 | 819 | 809 | 808 | | |
| | 合計 ~ | 3,977 | 4,021 | 4,068 | 4,071 | 4,117 | 4,119 | 4,165 | 4,137 | 4,244 | 4,279 | 4,281 | 4,289 | | |

端数処理のため、合計欄が一致しない場合がある。