

● 平成21年度 介護保険サービスの別・月別給付実績

西区

(保険給付費の単位：千円)

| | | 平成21年 | | | | | | | | | | | 平成22年 | | | 合計 |
|-------------------------------|-------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|-----------|--|----|
| | | 4月審査 (5月支払)分 | 5月審査 (6月支払)分 | 6月審査 (7月支払)分 | 7月審査 (8月支払)分 | 8月審査 (9月支払)分 | 9月審査 (10月支払)分 | 10月審査 (11月支払)分 | 11月審査 (12月支払)分 | 12月審査 (1月支払)分 | 1月審査 (2月支払)分 | 2月審査 (3月支払)分 | 3月審査 (4月支払)分 | | | |
| ①訪問介護 | 給付費 | 54,466 | 54,715 | 55,053 | 56,442 | 55,941 | 53,994 | 54,736 | 53,308 | 53,534 | 53,847 | 51,404 | 50,834 | 648,273 | | |
| | 日数 | 12,660 | 12,417 | 12,387 | 12,827 | 12,968 | 12,484 | 12,530 | 12,425 | 12,018 | 12,177 | 11,512 | 11,462 | 147,867 | | |
| | 人数 | 1,115 | 1,101 | 1,107 | 1,104 | 1,109 | 1,095 | 1,109 | 1,090 | 1,100 | 1,094 | 1,086 | 1,090 | 147,867 | | |
| ②訪問入浴 | 給付費 | 4,694 | 4,847 | 5,107 | 4,963 | 4,798 | 4,560 | 4,789 | 4,539 | 4,290 | 4,957 | 4,123 | 4,064 | 55,732 | | |
| | 回数 | 396 | 404 | 429 | 415 | 397 | 383 | 401 | 379 | 356 | 418 | 347 | 339 | 4,664 | | |
| | 人数 | 91 | 90 | 91 | 89 | 87 | 89 | 88 | 87 | 85 | 93 | 85 | 89 | 4,664 | | |
| ③訪問看護 | 給付費 | 12,872 | 14,286 | 12,895 | 16,558 | 15,381 | 13,910 | 13,316 | 13,510 | 13,435 | 10,510 | 13,086 | 15,464 | 165,222 | | |
| | 回数 | 1,558 | 1,675 | 1,524 | 1,952 | 1,824 | 1,638 | 1,557 | 1,595 | 1,579 | 1,228 | 1,596 | 1,806 | 19,532 | | |
| | 人数 | 281 | 292 | 298 | 302 | 311 | 309 | 310 | 304 | 314 | 314 | 297 | 301 | 19,532 | | |
| ④訪問リハビリ | 給付費 | 127 | 201 | 230 | 257 | 201 | 231 | 217 | 211 | 194 | 205 | 205 | 200 | 2,479 | | |
| | 回数 | 26 | 33 | 37 | 41 | 34 | 40 | 37 | 36 | 33 | 35 | 35 | 34 | 421 | | |
| | 人数 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 6 | 6 | 7 | 7 | 7 | 421 | | |
| ⑤通所介護 | 給付費 | 52,707 | 49,893 | 51,235 | 51,832 | 52,645 | 50,727 | 50,365 | 51,840 | 49,445 | 49,314 | 46,387 | 46,912 | 603,301 | | |
| | 回数 | 6,151 | 5,876 | 6,044 | 6,110 | 6,282 | 6,035 | 5,992 | 6,138 | 5,852 | 5,817 | 5,504 | 5,551 | 71,352 | | |
| | 人数 | 744 | 738 | 752 | 768 | 772 | 754 | 750 | 756 | 771 | 760 | 746 | 741 | 71,352 | | |
| ⑥通所リハビリ | 給付費 | 6,065 | 6,415 | 6,203 | 6,864 | 6,940 | 6,638 | 6,457 | 7,154 | 6,587 | 7,685 | 7,258 | 7,859 | 82,125 | | |
| | 回数 | 604 | 638 | 620 | 673 | 693 | 663 | 634 | 708 | 648 | 765 | 711 | 792 | 8,149 | | |
| | 人数 | 108 | 109 | 108 | 106 | 112 | 108 | 115 | 115 | 117 | 120 | 123 | 133 | 8,149 | | |
| ⑦福祉用具貸与 | 給付費 | 10,310 | 10,147 | 10,272 | 10,340 | 10,269 | 10,454 | 10,676 | 10,708 | 10,789 | 10,954 | 10,755 | 10,929 | 126,602 | | |
| | 日数 | 23,032 | 22,238 | 23,341 | 22,878 | 23,691 | 23,624 | 23,644 | 24,222 | 23,640 | 24,485 | 24,851 | 22,223 | 281,869 | | |
| | 人数 | 728 | 726 | 732 | 734 | 744 | 753 | 760 | 755 | 761 | 763 | 772 | 768 | 281,869 | | |
| ⑧短期入所 生活介護 | 給付費 | 12,378 | 12,169 | 11,728 | 12,164 | 13,058 | 12,903 | 12,090 | 12,424 | 12,850 | 12,911 | 12,445 | 10,934 | 148,055 | | |
| | 日数 | 1,469 | 1,414 | 1,364 | 1,404 | 1,536 | 1,511 | 1,402 | 1,422 | 1,478 | 1,500 | 1,455 | 1,265 | 17,220 | | |
| | 人数 | 162 | 164 | 152 | 155 | 164 | 163 | 147 | 169 | 161 | 161 | 150 | 146 | 17,220 | | |
| ⑨短期入所 療養介護 | 給付費 | 1,593 | 1,312 | 1,940 | 3,423 | 1,595 | 2,337 | 2,147 | 2,073 | 1,803 | 1,721 | 1,369 | 2,911 | 24,224 | | |
| | 日数 | 156 | 132 | 152 | 329 | 167 | 197 | 196 | 178 | 176 | 162 | 117 | 268 | 2,230 | | |
| | 人数 | 14 | 17 | 20 | 26 | 24 | 21 | 25 | 20 | 26 | 23 | 23 | 31 | 2,230 | | |
| ⑩在宅療養 管理指導 | 給付費 | 3,604 | 2,944 | 3,057 | 3,053 | 3,133 | 3,157 | 3,071 | 3,203 | 3,378 | 3,172 | 2,860 | 3,561 | 38,194 | | |
| | 回数 | 881 | 825 | 848 | 830 | 865 | 855 | 829 | 879 | 922 | 864 | 779 | 966 | 10,343 | | |
| | 人数 | 266 | 255 | 267 | 270 | 275 | 274 | 270 | 242 | 285 | 271 | 241 | 295 | 10,343 | | |
| ⑪特定施設入居者 生活介護 | 給付費 | 22,180 | 22,614 | 25,576 | 24,794 | 24,673 | 24,490 | 23,857 | 24,662 | 24,557 | 25,087 | 24,520 | 23,172 | 290,181 | | |
| | 日数 | 3,727 | 3,724 | 4,193 | 4,098 | 4,070 | 4,073 | 3,959 | 4,087 | 4,038 | 4,127 | 4,080 | 3,767 | 47,943 | | |
| | 人数 | 130 | 124 | 134 | 137 | 140 | 136 | 134 | 135 | 139 | 137 | 135 | 137 | 47,943 | | |
| ⑫夜間対応型 訪問介護 | 給付費 | 334 | 372 | 363 | 503 | 401 | 645 | 393 | 496 | 365 | 349 | 203 | 210 | 4,633 | | |
| | 日数 | 79 | 79 | 78 | 107 | 81 | 143 | 81 | 110 | 76 | 71 | 35 | 68 | 1,008 | | |
| | 人数 | 10 | 11 | 11 | 16 | 14 | 15 | 13 | 13 | 12 | 13 | 11 | 10 | 1,008 | | |
| ⑬認知症対応型 通所介護 | 給付費 | 2,298 | 2,013 | 2,140 | 2,409 | 2,772 | 2,611 | 2,577 | 2,921 | 2,775 | 2,442 | 2,531 | 3,218 | 30,708 | | |
| | 日数 | 216 | 196 | 203 | 235 | 269 | 251 | 254 | 285 | 276 | 238 | 240 | 303 | 2,966 | | |
| | 人数 | 27 | 29 | 29 | 32 | 33 | 31 | 30 | 33 | 33 | 32 | 32 | 40 | 2,966 | | |
| ⑭小規模多機能型 居宅介護 | 給付費 | 3,173 | 3,198 | 3,427 | 3,778 | 3,821 | 3,566 | 3,541 | 3,222 | 3,619 | 3,253 | 3,522 | 3,738 | 41,858 | | |
| | 日数 | 553 | 423 | 485 | 522 | 549 | 504 | 453 | 423 | 518 | 497 | 475 | 485 | 5,887 | | |
| | 人数 | 19 | 18 | 18 | 20 | 21 | 20 | 19 | 17 | 19 | 17 | 18 | 21 | 5,887 | | |
| ⑮認知症対応型 共同生活介護 | 給付費 | 28,533 | 27,787 | 28,397 | 26,485 | 26,761 | 27,910 | 25,475 | 25,571 | 25,204 | 25,415 | 25,144 | 23,576 | 316,257 | | |
| | 日数 | 3,375 | 3,309 | 3,386 | 3,186 | 3,297 | 3,338 | 3,045 | 3,050 | 2,994 | 3,027 | 2,986 | 2,804 | 37,797 | | |
| | 人数 | 107 | 107 | 110 | 109 | 107 | 108 | 105 | 100 | 101 | 99 | 98 | 103 | 37,797 | | |
| ⑯地域密着型 特定施設入居者 生活介護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 日数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| ⑰地域密着型 介護老人福祉施設 入所者生活介護 | 給付費 | 0 | 329 | 525 | 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,371 | | |
| | 日数 | 0 | 40 | 62 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 162 | | |
| | 人数 | 0 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 162 | | |
| ⑱特定福祉用具販売 | 給付費 | 628 | 611 | 566 | 525 | 748 | 437 | 768 | 676 | 635 | 622 | 827 | 197 | 7,239 | | |
| | 件数 | 23 | 17 | 22 | 32 | 27 | 17 | 28 | 24 | 20 | 24 | 29 | 9 | 272 | | |
| | 人数 | 21 | 16 | 26 | 17 | 17 | 25 | 16 | 18 | 18 | 21 | 16 | 12 | 223 | | |
| ⑲住宅改修 | 給付費 | 2,120 | 2,216 | 2,682 | 1,864 | 1,673 | 2,281 | 1,611 | 1,414 | 1,734 | 2,695 | 1,400 | 1,334 | 23,024 | | |
| | 件数 | 21 | 16 | 26 | 17 | 17 | 25 | 16 | 18 | 18 | 21 | 16 | 12 | 223 | | |
| | 人数 | 1,195 | 1,193 | 1,207 | 1,226 | 1,229 | 1,223 | 1,238 | 1,245 | 1,272 | 1,267 | 1,240 | 1,265 | 15,093 | | |
| 20. 介護予防支援 | 給付費 | 14,991 | 17,046 | 17,332 | 17,610 | 17,699 | 17,568 | 18,389 | 18,324 | 18,867 | 18,696 | 18,353 | 18,674 | 213,549 | | |
| | 件数 | 1,231 | 1,213 | 1,228 | 1,245 | 1,250 | 1,245 | 1,274 | 1,265 | 1,298 | 1,289 | 1,268 | 1,287 | 15,093 | | |
| | 人数 | 1,195 | 1,193 | 1,207 | 1,226 | 1,229 | 1,223 | 1,238 | 1,245 | 1,272 | 1,267 | 1,240 | 1,265 | 15,093 | | |
| 21. 介護予防支援 | 給付費 | 2,327 | 2,293 | 2,401 | 2,372 | 2,483 | 2,371 | 2,361 | 2,336 | 2,363 | 2,255 | 2,369 | 2,273 | 28,206 | | |
| | 件数 | 532 | 511 | 530 | 524 | 546 | 527 | 529 | 517 | 523 | 502 | 520 | 507 | 6,268 | | |
| | 人数 | 522 | 510 | 518 | 526 | 533 | 525 | 517 | 506 | 511 | 500 | 511 | 505 | 6,268 | | |
| 22. 介護老人 福祉施設 | 給付費 | 78,285 | 76,312 | 83,007 | 79,324 | 85,869 | 87,425 | 83,984 | 87,051 | 84,404 | 88,074 | 84,789 | 85,224 | 1,003,748 | | |
| | 日数 | 9,256 | 8,784 | 9,535 | 9,134 | 9,854 | 10,020 | 9,633 | 9,964 | 9,667 | 10,076 | 9,726 | 9,775 | 115,424 | | |
| | 人数 | 314 | 304 | 309 | 312 | 322 | 330 | 331 | 327 | 331 | 335 | 336 | 344 | 115,424 | | |
| 23. 介護老人 保健施設 | 給付費 | 57,746 | 60,685 | 66,687 | 60,733 | 65,416 | 64,608 | 61,350 | 61,778 | 61,246 | 63,588 | 63,919 | 55,690 | 743,448 | | |
| | 日数 | 6,369 | 6,374 | 6,951 | 6,235 | 6,770 | 6,689 | 6,356 | 6,442 | 6,405 | 6,635 | 6,658 | 5,800 | 77,684 | | |
| | 人数 | 224 | 228 | 226 | 218 | 227 | 227 | 223 | 218 | 218 | 220 | 219 | 223 | 77,684 | | |
| 24. 介護療養型 医療施設 | 給付費 | 13,607 | 10,594 | 11,953 | 12,839 | 12,797 | 12,186 | 10,862 | 10,654 | 9,778 | 11,374 | 10,926 | 12,049 | 139,618 | | |
| | 日数 | 1,084 | 863 | 979 | 1,038 | 1,038 | 989 | 876 | 849 | 781 | 909 | 873 | 973 | 11,252 | | |
| | 人数 | 37 | 31 | 34 | 34 | 36 | 33 | 31 | 28 | 27 | 31 | 29 | 26 | 11,252 | | |
| 25. 高額介護サービス費 | 給付費 | 7,050 | 8,779 | 8,860 | 9,103 | 9,113 | 9,369 | 9,478 | 8,903 | 9,146 | 8,947 | 8,785 | 8,758 | 106,292 | | |
| 26. 特定入所者介護サービス費 | 給付費 | 14,213 | 13,843 | 15,266 | 14,269 | 15,093 | 15,468 | 14,681 | 15,211 | 15,152 | 15,903 | 15,351 | 15,359 | 179,809 | | |
| 給付費 | 在宅①～⑯、⑲～21. | 235,399 | 235,079 | 240,604 | 246,236 | 244,990 | 240,790 | 236,836 | 238,594 | 236,424 | 236,089 | 228,759 | 230,061 | 2,849,860 | | |
| | 施設⑰、22.～24. | 149,638 | 147,921 | 162,173 | 153,413 | 164,082 | 164,220 | 156,196 | 159,484 | 155,427 | 163,036 | 159,633 | 152,962 | 1,888,184 | | |
| | 地域⑳～㉑(再掲) | 34,337 | 33,699 | 34,853 | 33,691 | 33,755 | 34,731 | 31,985 | 32,210 | 31,964 | 31,459 | 31,400 | 30,742 | 394,826 | | |
| | 合計①～26. | 406,300 | 405,622 | 426,904 | 423,021 | 423,277 | 429,847 | 417,191 | 422,191 | 416,150 | 423,975 | 412,527 | 407,140 | 5,024,145 | | |
| 利用人員 | 在宅①～⑯、⑲～21. | 2,010 | 1,987 | 2,013 | 2,050 | 2,050 | 2,040 | 2,037 | 2,030 | 2,063 | 2,051 | 2,033 | 2,058 | 24,547 | | |
| | 施設⑰、22.～24. | 573 | 558 | 567 | 565 | 579 | 584 | 577 | 571 | 574 | 585 | 582 | 589 | 7,047 | | |
| | 地域⑳～㉑(再掲) | 163 | 167 | 170 | 179 | 175 | 174 | 167 | 163 | 164 | 161 | 157 | 173 | 2,047 | | |
| | 合計①～24. | 2,573 | 2,532 | 2,567 | 2,601 | 2,619 | 2,611 | 2,609 | 2,591 | 2,628 | 2,622 | 2,608 | 2,639 | 29,641 | | |

※端数処理のため、合計欄が一致しない場合がある。