

● 平成22年度 介護保険サービスの別・月別給付実績

南区

(保険給付費の単位：千円)

|                               |             | 平成22年           |                 |                 |                 |                 |                  |                   |                   |                  |                 |                 |                 | 平成23年      |  |  | 合計 |
|-------------------------------|-------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|------------|--|--|----|
|                               |             | 4月審査<br>(5月支払)分 | 5月審査<br>(6月支払)分 | 6月審査<br>(7月支払)分 | 7月審査<br>(8月支払)分 | 8月審査<br>(9月支払)分 | 9月審査<br>(10月支払)分 | 10月審査<br>(11月支払)分 | 11月審査<br>(12月支払)分 | 12月審査<br>(1月支払)分 | 1月審査<br>(2月支払)分 | 2月審査<br>(3月支払)分 | 3月審査<br>(4月支払)分 |            |  |  |    |
| ①訪問介護                         | 給付費         | 163,370         | 154,369         | 156,766         | 156,116         | 158,356         | 156,156          | 154,524           | 155,732           | 156,840          | 154,397         | 149,402         | 149,487         | 1,865,515  |  |  |    |
|                               | 日数          | 36,320          | 34,238          | 34,514          | 34,829          | 35,415          | 35,000           | 34,772            | 35,238            | 35,349           | 34,878          | 33,598          | 33,104          | 417,255    |  |  |    |
|                               | 人数          | 3,043           | 3,008           | 3,042           | 3,037           | 3,037           | 3,077            | 3,062             | 3,103             | 3,076            | 3,062           | 3,050           | 3,043           |            |  |  |    |
| ②訪問入浴                         | 給付費         | 16,460          | 14,968          | 15,106          | 16,390          | 17,160          | 15,899           | 16,366            | 14,875            | 14,978           | 15,867          | 14,435          | 14,072          | 186,576    |  |  |    |
|                               | 回数          | 1,374           | 1,256           | 1,260           | 1,374           | 1,432           | 1,332            | 1,366             | 1,248             | 1,255            | 1,322           | 1,210           | 1,182           | 15,611     |  |  |    |
|                               | 人数          | 269             | 271             | 270             | 265             | 267             | 271              | 269               | 261               | 271              | 270             | 267             | 259             |            |  |  |    |
| ③訪問看護                         | 給付費         | 29,594          | 28,314          | 25,688          | 29,334          | 29,433          | 29,502           | 29,533            | 29,108            | 29,147           | 27,575          | 28,304          | 27,576          | 343,107    |  |  |    |
|                               | 回数          | 3,581           | 3,374           | 3,078           | 3,515           | 3,538           | 3,547            | 3,556             | 3,447             | 3,488            | 3,326           | 3,377           | 3,275           | 41,102     |  |  |    |
|                               | 人数          | 639             | 632             | 624             | 639             | 645             | 655              | 651               | 656               | 653              | 647             | 656             | 644             |            |  |  |    |
| ④訪問リハビリ                       | 給付費         | 56              | 124             | 156             | 145             | 147             | 162              | 171               | 148               | 118              | 133             | 112             | 94              | 1,566      |  |  |    |
|                               | 回数          | 12              | 29              | 36              | 35              | 37              | 37               | 41                | 32                | 26               | 29              | 25              | 22              | 361        |  |  |    |
|                               | 人数          | 3               | 6               | 6               | 5               | 5               | 7                | 7                 | 5                 | 6                | 5               | 5               | 5               |            |  |  |    |
| ⑤通所介護                         | 給付費         | 123,255         | 118,589         | 120,374         | 122,490         | 126,770         | 126,874          | 125,592           | 125,392           | 122,652          | 125,968         | 123,594         | 118,117         | 1,479,667  |  |  |    |
|                               | 回数          | 14,800          | 14,177          | 14,419          | 14,737          | 15,412          | 15,369           | 15,223            | 15,214            | 14,820           | 15,213          | 14,764          | 14,181          | 178,329    |  |  |    |
|                               | 人数          | 1,812           | 1,825           | 1,863           | 1,874           | 1,869           | 1,886            | 1,877             | 1,918             | 1,890            | 1,910           | 1,929           | 1,936           |            |  |  |    |
| ⑥通所リハビリ                       | 給付費         | 21,128          | 20,750          | 19,619          | 21,710          | 21,994          | 22,005           | 22,056            | 22,662            | 21,756           | 21,677          | 19,668          | 20,461          | 255,484    |  |  |    |
|                               | 回数          | 2,099           | 2,098           | 1,971           | 2,187           | 2,211           | 2,210            | 2,230             | 2,290             | 2,172            | 2,218           | 1,990           | 2,071           | 25,747     |  |  |    |
|                               | 人数          | 289             | 293             | 291             | 300             | 300             | 306              | 307               | 314               | 310              | 308             | 311             | 314             |            |  |  |    |
| ⑦福祉用具貸与                       | 給付費         | 30,212          | 29,625          | 30,201          | 28,555          | 31,182          | 30,843           | 30,913            | 30,506            | 30,545           | 31,679          | 31,015          | 30,514          | 365,789    |  |  |    |
|                               | 日数          | 66,939          | 63,379          | 67,628          | 64,072          | 68,598          | 67,999           | 66,854            | 68,260            | 66,354           | 71,433          | 69,764          | 62,854          | 804,134    |  |  |    |
|                               | 人数          | 2,113           | 2,086           | 2,147           | 2,126           | 2,120           | 2,128            | 2,159             | 2,158             | 2,159            | 2,179           | 2,183           | 2,177           |            |  |  |    |
| ⑧短期入所<br>生活介護                 | 給付費         | 30,524          | 28,933          | 29,683          | 25,558          | 29,809          | 28,483           | 29,531            | 26,609            | 27,371           | 27,719          | 27,464          | 25,006          | 336,690    |  |  |    |
|                               | 日数          | 3,525           | 3,343           | 3,442           | 2,985           | 3,424           | 3,284            | 3,419             | 3,061             | 3,180            | 3,208           | 3,198           | 2,920           | 38,989     |  |  |    |
|                               | 人数          | 331             | 354             | 346             | 342             | 349             | 361              | 338               | 351               | 340              | 339             | 337             | 314             |            |  |  |    |
| ⑨短期入所<br>療養介護                 | 給付費         | 4,492           | 4,988           | 3,952           | 5,598           | 5,800           | 5,291            | 4,216             | 6,434             | 5,171            | 6,069           | 5,422           | 3,837           | 61,269     |  |  |    |
|                               | 日数          | 423             | 452             | 391             | 501             | 547             | 526              | 417               | 558               | 454              | 568             | 511             | 359             | 5,707      |  |  |    |
|                               | 人数          | 91              | 96              | 84              | 106             | 105             | 103              | 97                | 80                | 78               | 98              | 93              | 84              |            |  |  |    |
| ⑩居宅療養<br>管理指導                 | 給付費         | 8,407           | 8,225           | 7,848           | 9,327           | 8,253           | 8,329            | 8,437             | 9,770             | 9,102            | 9,974           | 8,701           | 9,223           | 105,596    |  |  |    |
|                               | 回数          | 2,164           | 2,125           | 2,091           | 2,502           | 2,204           | 2,215            | 2,256             | 2,518             | 2,396            | 2,541           | 2,253           | 2,382           | 27,647     |  |  |    |
|                               | 人数          | 653             | 661             | 640             | 672             | 685             | 698              | 687               | 714               | 757              | 755             | 728             | 754             |            |  |  |    |
| ⑪特定施設入居者<br>生活介護              | 給付費         | 50,451          | 47,727          | 49,511          | 48,127          | 50,473          | 51,913           | 49,860            | 53,532            | 52,953           | 55,266          | 55,417          | 49,831          | 615,061    |  |  |    |
|                               | 日数          | 8,184           | 7,715           | 8,026           | 7,776           | 8,134           | 8,240            | 7,921             | 8,549             | 8,472            | 8,855           | 8,837           | 7,884           | 98,593     |  |  |    |
|                               | 人数          | 270             | 264             | 261             | 265             | 272             | 275              | 276               | 283               | 287              | 291             | 289             | 291             |            |  |  |    |
| ⑫夜間対応型<br>訪問介護                | 給付費         | 1,420           | 1,106           | 1,158           | 1,147           | 1,204           | 1,184            | 1,247             | 1,190             | 1,147            | 1,095           | 1,135           | 958             | 13,991     |  |  |    |
|                               | 日数          | 238             | 182             | 137             | 137             | 133             | 127              | 177               | 154               | 142              | 141             | 137             | 117             | 1,822      |  |  |    |
|                               | 人数          | 57              | 60              | 63              | 62              | 63              | 60               | 56                | 56                | 59               | 61              | 62              | 60              |            |  |  |    |
| ⑬認知症対応型<br>通所介護               | 給付費         | 8,091           | 7,313           | 7,691           | 8,107           | 8,751           | 8,288            | 8,518             | 8,468             | 8,261            | 9,263           | 9,648           | 8,607           | 101,005    |  |  |    |
|                               | 日数          | 732             | 681             | 714             | 750             | 806             | 770              | 785               | 798               | 762              | 847             | 874             | 774             | 9,293      |  |  |    |
|                               | 人数          | 73              | 76              | 81              | 88              | 91              | 86               | 87                | 92                | 92               | 90              | 92              | 100             |            |  |  |    |
| ⑭小規模多機能型<br>居宅介護              | 給付費         | 14,846          | 16,078          | 14,742          | 15,413          | 16,054          | 15,391           | 16,922            | 12,962            | 21,842           | 15,895          | 18,512          | 13,709          | 192,366    |  |  |    |
|                               | 日数          | 1,506           | 1,539           | 1,478           | 1,437           | 1,521           | 1,435            | 1,541             | 1,277             | 2,020            | 1,558           | 1,817           | 1,222           | 18,351     |  |  |    |
|                               | 人数          | 73              | 77              | 76              | 80              | 81              | 76               | 82                | 65                | 88               | 86              | 86              | 82              |            |  |  |    |
| ⑮認知症対応型<br>共同生活介護             | 給付費         | 52,440          | 53,011          | 50,027          | 53,765          | 52,339          | 49,077           | 55,059            | 59,532            | 51,014           | 56,423          | 54,345          | 47,562          | 634,594    |  |  |    |
|                               | 日数          | 6,267           | 6,326           | 5,975           | 6,419           | 6,254           | 5,792            | 6,530             | 7,051             | 6,033            | 6,672           | 6,458           | 5,619           | 75,396     |  |  |    |
|                               | 人数          | 208             | 210             | 199             | 208             | 210             | 213              | 214               | 214               | 208              | 215             | 207             | 207             |            |  |  |    |
| ⑯地域密着型<br>特定施設入居者<br>生活介護     | 給付費         | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0          |  |  |    |
|                               | 日数          | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0          |  |  |    |
|                               | 人数          | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0          |  |  |    |
| ⑰地域密着型<br>介護老人福祉施設<br>入所者生活介護 | 給付費         | 2,194           | 2,012           | 1,976           | 2,009           | 2,076           | 1,669            | 1,506             | 698               | 2,208            | 1,378           | 1,378           | 1,245           | 20,350     |  |  |    |
|                               | 日数          | 261             | 240             | 234             | 240             | 248             | 190              | 180               | 79                | 257              | 155             | 155             | 140             | 2,379      |  |  |    |
|                               | 人数          | 9               | 8               | 8               | 8               | 8               | 8                | 6                 | 6                 | 6                | 5               | 5               | 5               |            |  |  |    |
| ⑱特定福祉用具販売                     | 給付費         | 3,356           | 1,466           | 2,293           | 2,542           | 1,802           | 1,437            | 1,423             | 2,096             | 1,795            | 1,911           | 1,389           | 1,131           | 22,641     |  |  |    |
|                               | 件数          | 110             | 60              | 83              | 90              | 78              | 58               | 64                | 83                | 71               | 70              | 60              | 42              | 869        |  |  |    |
|                               | 人数          | 8               | 8               | 8               | 8               | 8               | 8                | 6                 | 6                 | 6                | 5               | 5               | 5               |            |  |  |    |
| ⑲住宅改修                         | 給付費         | 8,933           | 5,525           | 7,835           | 6,402           | 4,176           | 5,275            | 6,794             | 6,923             | 4,525            | 8,678           | 5,686           | 1,844           | 72,596     |  |  |    |
|                               | 件数          | 86              | 50              | 76              | 63              | 42              | 50               | 68                | 62                | 43               | 95              | 49              | 22              | 706        |  |  |    |
|                               | 人数          |                 |                 |                 |                 |                 |                  |                   |                   |                  |                 |                 |                 |            |  |  |    |
| ⑳居宅介護支援                       | 給付費         | 51,285          | 50,655          | 51,399          | 51,438          | 51,481          | 52,293           | 52,510            | 52,269            | 52,662           | 52,870          | 51,524          | 53,494          | 623,879    |  |  |    |
|                               | 件数          | 3,541           | 3,477           | 3,542           | 3,540           | 3,528           | 3,581            | 3,616             | 3,596             | 3,644            | 3,648           | 3,538           | 3,657           | 42,908     |  |  |    |
|                               | 人数          | 3,445           | 3,403           | 3,458           | 3,460           | 3,459           | 3,475            | 3,493             | 3,498             | 3,504            | 3,509           | 3,484           | 3,492           |            |  |  |    |
| 21. 介護予防支援                    | 給付費         | 5,842           | 5,727           | 5,637           | 5,820           | 5,641           | 5,824            | 5,643             | 5,994             | 5,767            | 5,880           | 5,887           | 5,901           | 69,562     |  |  |    |
|                               | 件数          | 1,285           | 1,268           | 1,249           | 1,273           | 1,244           | 1,279            | 1,251             | 1,314             | 1,274            | 1,296           | 1,302           | 1,303           | 15,338     |  |  |    |
|                               | 人数          | 1,251           | 1,251           | 1,245           | 1,246           | 1,232           | 1,255            | 1,240             | 1,278             | 1,251            | 1,260           | 1,269           | 1,275           |            |  |  |    |
| 22. 介護老人<br>福祉施設              | 給付費         | 158,184         | 193,109         | 174,268         | 182,440         | 182,264         | 182,111          | 176,473           | 184,962           | 180,855          | 186,906         | 185,109         | 167,618         | 2,154,301  |  |  |    |
|                               | 日数          | 17,945          | 21,893          | 19,786          | 20,654          | 20,674          | 20,697           | 20,123            | 20,973            | 20,549           | 21,240          | 21,004          | 19,056          | 244,594    |  |  |    |
|                               | 人数          | 601             | 692             | 686             | 689             | 691             | 695              | 691               | 700               | 709              | 695             | 686             | 696             |            |  |  |    |
| 23. 介護老人<br>保健施設              | 給付費         | 130,936         | 127,963         | 134,383         | 130,623         | 135,183         | 141,632          | 137,598           | 144,612           | 139,274          | 142,779         | 140,428         | 133,861         | 1,639,273  |  |  |    |
|                               | 日数          | 13,664          | 13,377          | 13,985          | 13,557          | 14,016          | 14,729           | 14,297            | 15,046            | 14,481           | 14,852          | 14,639          | 13,902          | 170,545    |  |  |    |
|                               | 人数          | 467             | 478             | 474             | 481             | 482             | 486              | 492               | 508               | 498              | 499             | 505             | 506             |            |  |  |    |
| 24. 介護療養型<br>医療施設             | 給付費         | 16,528          | 14,842          | 15,394          | 16,558          | 17,497          | 19,491           | 16,274            | 16,376            | 16,856           | 15,760          | 16,332          | 14,653          | 196,560    |  |  |    |
|                               | 日数          | 1,305           | 1,170           | 1,236           | 1,305           | 1,391           | 1,540            | 1,290             | 1,291             | 1,327            | 1,243           | 1,292           | 1,175           | 15,565     |  |  |    |
|                               | 人数          | 42              | 39              | 41              | 43              | 50              | 50               | 45                | 43                | 43               | 42              | 43              | 42              |            |  |  |    |
| 25. 高額介護サービス費                 | 給付費         | 16,827          | 20,027          | 18,604          | 19,230          | 19,240          | 19,638           | 20,097            | 19,025            | 20,684           | 18,863          | 21,350          | 19,173          | 232,758    |  |  |    |
| 26. 特定入所者介護サービス費              | 給付費         | 28,860          | 31,058          | 29,974          | 30,205          | 30,484          | 30,726           | 30,082            | 30,869            | 31,089           | 31,368          | 31,976          | 29,015          | 365,705    |  |  |    |
| 27. 高額療養費算介護サービス費             | 給付費         | 279             | 198             | 4,114           | 4,393           | 9,122           | 5,672            | 8,167             | 2,903             | 221              | 224             | 297             | 41              | 35,633     |  |  |    |
| 給付費                           | 在宅①～⑯、⑲～21. | 624,163         | 597,490         | 599,686         | 607,983         | 620,825         | 614,226          | 619,314           | 624,200           | 617,645          | 628,338         | 611,659         | 581,426         | 7,346,954  |  |  |    |
|                               | 施設⑰、22.～24. | 307,842         | 337,926         | 326,021         | 331,630         | 337,020         | 344,903          | 331,851           | 346,648           | 339,193          | 346,823         | 343,248         | 317,377         | 4,010,484  |  |  |    |
|                               | 地域⑰～⑲(再掲)   | 78,992          | 79,519          | 75,593          | 80,440          | 80,424          | 75,608           | 83,251            | 82,850            | 84,472           | 84,055          | 85,019          | 72,082          | 962,305    |  |  |    |
|                               | 合計①～27.     | 977,972         | 986,698         | 978,399         | 993,441         | 1,016,690       | 1,015,166        | 1,009,511         | 1,023,645         | 1,008,833        | 1,025,617       | 1,008,530       | 947,032         | 11,991,534 |  |  |    |
| 利用人員                          | 在宅①～⑯、⑲～21. | 5,393           | 5,300           | 5,370           | 5,378           | 5,363           | 5,411            | 5,419             | 5,453             | 5,447            | 5,474           | 5,445           | 5,438           |            |  |  |    |
|                               | 施設⑰、22.～24. | 1,111           | 1,203           | 1,204           | 1,216           | 1,227           | 1,235            | 1,233             | 1,252             | 1,247            | 1,239           | 1,237           | 1,247           |            |  |  |    |
|                               | 地域⑰～⑲(再掲)   | 417             | 428             | 425             | 444             | 450             | 442              | 443               | 432               | 450              | 457             | 452             | 453             |            |  |  |    |
|                               | 合計①～24.     | 6,485           | 6,470           | 6,546           | 6,557           | 6,552           | 6,618            | 6,623             | 6,679             | 6,666            | 6,687           | 6,655           | 6,664           |            |  |  |    |