

◆◆ 平成29年度 介護保険サービスの月別給付実績 ◆◆

全市分

〔保険給付費の単位：十円〕

| | | 平成29年 | | | | | | | | | | 平成30年 | | | 合計 |
|-----------------------|-----|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|------------|----|
| | | 4月審査 (5月支払分) | 5月審査 (6月支払分) | 6月審査 (7月支払分) | 7月審査 (8月支払分) | 8月審査 (9月支払分) | 9月審査 (10月支払分) | 10月審査 (11月支払分) | 11月審査 (12月支払分) | 12月審査 (1月支払分) | 1月審査 (2月支払分) | 2月審査 (3月支払分) | 3月審査 (4月支払分) | | |
| ①訪問介護 | 給付費 | 1,694,011 | 1,670,971 | 1,777,768 | 1,744,386 | 1,730,241 | 1,740,346 | 1,722,743 | 1,793,207 | 1,734,079 | 1,718,802 | 1,689,006 | 1,602,531 | 20,618,090 | |
| | 回数 | 542,114 | 514,511 | 547,153 | 538,122 | 534,708 | 539,233 | 533,625 | 554,639 | 537,132 | 533,119 | 524,687 | 495,472 | 6,394,515 | |
| | 人数 | 29,372 | 28,995 | 29,450 | 29,524 | 29,355 | 29,111 | 29,197 | 29,601 | 29,545 | 29,259 | 29,106 | 28,853 | | |
| ②訪問入浴 | 給付費 | 166,455 | 168,085 | 176,608 | 172,084 | 173,545 | 178,249 | 174,246 | 171,984 | 167,192 | 174,231 | 163,934 | 155,289 | 2,041,903 | |
| | 回数 | 13,288 | 13,133 | 13,830 | 13,457 | 13,573 | 13,959 | 13,600 | 13,438 | 13,049 | 13,611 | 12,820 | 12,106 | 159,864 | |
| | 人数 | 2,537 | 2,587 | 2,592 | 2,621 | 2,581 | 2,591 | 2,531 | 2,531 | 2,543 | 2,585 | 2,570 | 2,530 | | |
| ③訪問看護 | 給付費 | 821,053 | 749,972 | 809,555 | 842,740 | 800,799 | 846,730 | 819,736 | 869,287 | 843,998 | 841,995 | 801,572 | 805,812 | 9,853,249 | |
| | 回数 | 166,076 | 150,245 | 164,256 | 171,490 | 162,545 | 171,886 | 166,700 | 178,860 | 173,322 | 172,762 | 163,162 | 165,010 | 2,006,314 | |
| | 人数 | 16,977 | 17,005 | 17,417 | 17,750 | 17,808 | 17,799 | 18,083 | 18,426 | 18,569 | 18,576 | 18,473 | 18,432 | | |
| ④訪問リハビリ | 給付費 | 61,119 | 58,978 | 63,261 | 62,581 | 61,151 | 61,698 | 62,841 | 64,954 | 64,013 | 64,206 | 56,579 | 57,332 | 738,712 | |
| | 回数 | 20,128 | 19,467 | 20,945 | 20,709 | 20,081 | 20,251 | 20,860 | 21,374 | 21,007 | 21,085 | 18,583 | 18,843 | 243,333 | |
| | 人数 | 1,620 | 1,576 | 1,680 | 1,710 | 1,700 | 1,657 | 1,715 | 1,738 | 1,792 | 1,790 | 1,732 | 1,648 | | |
| ⑤通所介護 | 給付費 | 1,685,497 | 1,622,146 | 1,765,946 | 1,705,367 | 1,741,684 | 1,717,289 | 1,716,333 | 1,752,836 | 1,714,838 | 1,668,408 | 1,526,873 | 1,539,261 | 20,156,480 | |
| | 回数 | 209,496 | 197,657 | 215,432 | 208,473 | 211,958 | 208,954 | 209,350 | 213,534 | 18,423 | 60,255 | 53,058 | 187,591 | 1,994,181 | |
| | 人数 | 22,413 | 22,352 | 22,885 | 22,836 | 22,984 | 22,501 | 22,778 | 23,215 | 23,243 | 23,123 | 22,698 | 22,596 | | |
| ⑥通所リハビリ | 給付費 | 675,353 | 640,380 | 695,467 | 690,983 | 671,480 | 670,196 | 672,631 | 683,711 | 665,330 | 657,210 | 582,707 | 590,132 | 7,895,579 | |
| | 回数 | 71,282 | 66,081 | 72,023 | 71,904 | 69,445 | 69,375 | 69,791 | 70,850 | 68,912 | 67,941 | 60,056 | 60,512 | 818,172 | |
| | 人数 | 9,423 | 9,404 | 9,590 | 9,679 | 9,598 | 9,303 | 9,520 | 9,680 | 9,617 | 9,600 | 9,367 | 9,150 | | |
| ⑦福祉用具貸与 | 給付費 | 625,357 | 635,752 | 647,602 | 610,048 | 681,169 | 646,284 | 653,314 | 649,195 | 662,672 | 660,165 | 659,913 | 664,734 | 7,796,204 | |
| | 日数 | 1,513,956 | 1,485,807 | 1,565,441 | 1,426,114 | 1,640,421 | 1,567,088 | 1,533,496 | 1,577,550 | 1,550,090 | 1,594,656 | 1,595,413 | 1,447,085 | 18,497,117 | |
| | 人数 | 48,652 | 48,949 | 49,773 | 47,209 | 49,905 | 49,842 | 50,359 | 50,504 | 51,066 | 51,323 | 51,306 | 51,038 | | |
| ⑧短期入所生活介護 | 給付費 | 572,246 | 568,674 | 601,497 | 578,521 | 595,527 | 600,120 | 568,555 | 590,456 | 561,566 | 577,103 | 558,108 | 529,885 | 6,902,259 | |
| | 日数 | 66,670 | 64,614 | 68,554 | 65,541 | 67,755 | 68,424 | 64,579 | 67,279 | 63,840 | 65,651 | 63,569 | 60,118 | 786,594 | |
| | 人数 | 5,993 | 5,822 | 6,033 | 5,890 | 6,043 | 6,142 | 5,886 | 6,047 | 5,963 | 6,011 | 5,745 | 5,536 | | |
| ⑨短期入所療養介護 | 給付費 | 126,169 | 128,959 | 138,829 | 140,165 | 136,771 | 133,728 | 131,196 | 142,079 | 139,539 | 139,154 | 127,389 | 125,380 | 1,609,356 | |
| | 日数 | 11,340 | 11,370 | 12,270 | 12,297 | 12,017 | 11,726 | 11,524 | 12,373 | 12,114 | 12,248 | 11,297 | 10,974 | 141,550 | |
| | 人数 | 1,394 | 1,454 | 1,498 | 1,490 | 1,470 | 1,477 | 1,448 | 1,538 | 1,523 | 1,496 | 1,373 | 1,348 | | |
| ⑩居宅療養管理指導 | 給付費 | 338,942 | 331,940 | 343,240 | 347,968 | 351,945 | 349,465 | 354,419 | 365,121 | 363,411 | 367,077 | 356,948 | 362,242 | 4,232,717 | |
| | 回数 | 97,768 | 95,585 | 98,764 | 100,221 | 101,963 | 100,974 | 102,264 | 105,124 | 104,431 | 105,861 | 103,073 | 104,370 | 1,220,398 | |
| | 人数 | 25,473 | 25,573 | 25,928 | 26,151 | 26,236 | 26,439 | 26,647 | 27,085 | 27,059 | 27,298 | 27,015 | 27,145 | | |
| ⑪特定施設入居者生活介護 | 給付費 | 1,669,220 | 1,648,908 | 1,752,212 | 1,690,616 | 1,770,334 | 1,752,093 | 1,725,145 | 1,789,553 | 1,723,635 | 1,787,906 | 1,799,937 | 1,636,214 | 20,745,773 | |
| | 日数 | 273,513 | 264,478 | 281,188 | 271,257 | 283,988 | 280,773 | 277,304 | 287,115 | 277,116 | 287,687 | 289,534 | 263,174 | 3,337,127 | |
| | 人数 | 9,100 | 9,061 | 9,214 | 9,287 | 9,400 | 9,342 | 9,455 | 9,529 | 9,640 | 9,608 | 9,591 | 9,631 | | |
| ⑫定期巡回・随時対応型訪問介護看護 | 給付費 | 111,262 | 120,744 | 129,329 | 127,332 | 130,546 | 131,636 | 127,214 | 137,313 | 130,590 | 136,582 | 133,141 | 131,118 | 1,546,808 | |
| | 日数 | 17,270 | 17,498 | 18,788 | 18,402 | 19,326 | 19,658 | 18,828 | 20,516 | 18,898 | 19,961 | 19,513 | 17,737 | 226,395 | |
| | 人数 | 631 | 658 | 691 | 687 | 721 | 735 | 705 | 727 | 729 | 746 | 738 | 739 | | |
| ⑬夜間対応型訪問介護 | 給付費 | 28,825 | 31,943 | 31,709 | 32,169 | 31,761 | 32,446 | 32,140 | 33,593 | 31,423 | 32,126 | 32,201 | 31,767 | 382,104 | |
| | 日数 | 2,230 | 2,454 | 2,289 | 2,395 | 2,171 | 2,352 | 3,285 | 2,324 | 2,084 | 2,035 | 2,159 | 1,987 | 27,765 | |
| | 人数 | 1,214 | 1,238 | 1,246 | 1,268 | 1,234 | 1,265 | 1,256 | 1,299 | 1,262 | 1,303 | 1,317 | 1,294 | | |
| ⑭地域密着型通所介護 | 給付費 | 861,907 | 819,109 | 897,804 | 893,685 | 879,304 | 876,016 | 873,253 | 881,992 | 865,879 | 848,465 | 794,831 | 791,296 | 10,283,540 | |
| | 回数 | 110,077 | 102,354 | 112,553 | 111,808 | 109,552 | 109,537 | 109,309 | 110,196 | 108,241 | 105,855 | 99,442 | 98,856 | 1,287,780 | |
| | 人数 | 12,474 | 12,292 | 12,570 | 12,738 | 12,731 | 12,527 | 12,779 | 12,764 | 12,730 | 12,716 | 12,641 | 12,592 | | |
| ⑮認知症対応型通所介護 | 給付費 | 259,649 | 246,304 | 267,497 | 268,723 | 270,007 | 265,297 | 263,729 | 265,748 | 268,353 | 261,774 | 236,586 | 241,323 | 3,114,989 | |
| | 回数 | 21,524 | 19,818 | 21,636 | 21,719 | 21,704 | 21,342 | 21,153 | 21,346 | 21,606 | 21,007 | 19,225 | 19,226 | 251,306 | |
| | 人数 | 2,047 | 1,978 | 2,028 | 2,078 | 2,093 | 2,052 | 2,048 | 2,055 | 2,077 | 2,068 | 2,039 | 2,014 | | |
| ⑯小規模多機能型居宅介護 | 給付費 | 454,962 | 452,110 | 473,242 | 481,000 | 483,250 | 482,756 | 501,981 | 498,282 | 500,128 | 490,535 | 493,984 | 499,039 | 5,811,268 | |
| | 日数 | 49,975 | 47,126 | 50,480 | 49,979 | 51,049 | 51,496 | 51,861 | 52,241 | 51,719 | 51,051 | 49,468 | 47,549 | 603,994 | |
| | 人数 | 2,213 | 2,181 | 2,246 | 2,265 | 2,314 | 2,298 | 2,331 | 2,332 | 2,372 | 2,377 | 2,356 | 2,374 | | |
| ⑰認知症対応型共同生活介護 | 給付費 | 1,269,796 | 1,207,747 | 1,350,580 | 1,294,119 | 1,312,450 | 1,315,118 | 1,284,653 | 1,322,943 | 1,272,508 | 1,338,295 | 1,317,300 | 1,212,708 | 15,498,217 | |
| | 日数 | 146,368 | 136,168 | 152,065 | 145,671 | 147,647 | 147,849 | 144,515 | 148,833 | 143,031 | 150,518 | 148,092 | 136,262 | 1,747,019 | |
| | 人数 | 4,809 | 4,605 | 4,787 | 4,850 | 4,863 | 4,857 | 4,860 | 4,851 | 4,839 | 4,911 | 4,866 | 4,884 | | |
| ⑱地域密着型特定施設入居者生活介護 | 給付費 | 2,733 | 2,487 | 2,569 | 2,486 | 2,483 | 2,507 | 2,262 | 2,495 | 2,427 | 2,572 | 2,572 | 2,323 | 29,915 | |
| | 回数 | 400 | 360 | 372 | 360 | 364 | 372 | 330 | 373 | 354 | 372 | 372 | 336 | 4,365 | |
| | 人数 | 13 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | | |
| ⑲地域密着型介護老人福祉施設入居者生活介護 | 給付費 | 16,524 | 15,590 | 16,761 | 15,543 | 17,050 | 16,791 | 14,124 | 19,398 | 16,088 | 16,771 | 16,234 | 14,813 | 195,685 | |
| | 日数 | 1,805 | 1,627 | 1,759 | 1,632 | 1,809 | 1,766 | 1,486 | 2,026 | 1,680 | 1,748 | 1,695 | 1,547 | 20,580 | |
| | 人数 | 56 | 57 | 57 | 58 | 57 | 59 | 59 | 58 | 58 | 58 | 58 | 58 | | |
| ⑳看護小規模多機能型居宅介護 | 給付費 | 68,346 | 66,341 | 73,508 | 69,919 | 69,380 | 63,276 | 67,972 | 77,790 | 68,677 | 73,454 | 70,196 | 71,016 | 839,875 | |
| | 日数 | 5,031 | 4,570 | 5,409 | 5,112 | 5,164 | 4,537 | 4,944 | 5,878 | 5,028 | 5,525 | 4,899 | 4,722 | 60,819 | |
| | 人数 | 241 | 232 | 244 | 253 | 243 | 219 | 235 | 274 | 248 | 250 | 247 | 245 | | |
| ㉑特定福祉用具販売 | 給付費 | 48,018 | 29,452 | 27,983 | 22,405 | 26,655 | 23,839 | 25,089 | 25,459 | 28,225 | 23,292 | 23,422 | 5,868 | 309,707 | |
| | 件数 | 1,771 | 1,088 | 1,087 | 881 | 1,029 | 937 | 1,024 | 985 | 1,099 | 872 | 905 | 226 | 11,905 | |
| | 人数 | | | | | | | | | | | | | | |
| ㉒住宅改修 | 給付費 | 166,678 | 91,161 | 92,202 | 94,613 | 90,415 | 79,282 | 81,503 | 91,655 | 88,658 | 78,718 | 76,246 | 18,548 | 1,049,678 | |
| | 件数 | 1,843 | 1,020 | 1,020 | 1,030 | 944 | 870 | 924 | 1,029 | 1,008 | 875 | 877 | 211 | 11,651 | |
| | 人数 | | | | | | | | | | | | | | |
| ㉓居宅介護支援 | 給付費 | 984,269 | 980,481 | 1,000,463 | 1,001,444 | 992,390 | 988,647 | 987,804 | 1,002,211 | 1,003,826 | 989,014 | 1,000,338 | 991,016 | 11,921,903 | |
| | 回数 | 65,970 | 65,162 | 66,580 | 66,657 | 66,019 | 65,952 | 65,911 | 66,477 | 66,801 | 65,757 | 66,404 | 65,765 | 793,455 | |
| | 件数 | 63,703 | 63,272 | 64,195 | 64,680 | 64,591 | 64,240 | 64,136 | 64,524 | 64,862 | 64,211 | 64,162 | 63,890 | | |
| ㉔介護予防支援 | 給付費 | | | | | | | | | | | | | | |