

◆◆ 平成29年度 介護保険サービスの区別・月別給付実績 ◆◆

保土ヶ谷区

(保険給付費の単位：千円)

| | | 平成29年 | | | | | | | | | | 平成30年 | | | 合計 |
|------------------------|------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|------------|----|
| | | 4月審査 (5月支払)分 | 5月審査 (6月支払)分 | 6月審査 (7月支払)分 | 7月審査 (8月支払)分 | 8月審査 (9月支払)分 | 9月審査 (10月支払)分 | 10月審査 (11月支払)分 | 11月審査 (12月支払)分 | 12月審査 (1月支払)分 | 1月審査 (2月支払)分 | 2月審査 (3月支払)分 | 3月審査 (4月支払)分 | | |
| ① 訪問介護 | 給付費 | 100,384 | 95,342 | 101,909 | 96,752 | 98,439 | 101,109 | 96,064 | 99,981 | 96,351 | 98,055 | 89,676 | 89,674 | 1,163,735 | |
| | 回数 | 22,593 | 20,416 | 22,236 | 21,306 | 21,437 | 21,889 | 21,163 | 21,625 | 21,026 | 21,185 | 19,583 | 19,109 | 253,568 | |
| ② 訪問入浴 | 給付費 | 11,474 | 11,434 | 12,264 | 11,933 | 12,469 | 13,072 | 12,700 | 12,885 | 13,282 | 13,020 | 11,745 | 11,076 | 147,354 | |
| | 回数 | 918 | 889 | 966 | 939 | 976 | 1,019 | 987 | 1,005 | 1,030 | 1,010 | 915 | 862 | 11,516 | |
| ③ 訪問看護 | 給付費 | 52,881 | 46,904 | 52,106 | 53,328 | 51,197 | 53,043 | 51,500 | 54,227 | 53,555 | 53,710 | 51,853 | 52,100 | 626,404 | |
| | 回数 | 6,319 | 5,553 | 6,165 | 6,346 | 6,097 | 6,357 | 6,106 | 6,490 | 6,356 | 6,358 | 6,199 | 6,188 | 74,534 | |
| ④ 訪問リハビリ | 給付費 | 3,929 | 3,363 | 3,794 | 3,584 | 3,442 | 2,709 | 4,156 | 3,720 | 3,483 | 3,791 | 3,081 | 3,558 | 42,611 | |
| | 回数 | 584 | 503 | 564 | 533 | 492 | 384 | 593 | 536 | 514 | 549 | 446 | 502 | 6,200 | |
| ⑤ 通所介護 | 給付費 | 99,117 | 93,305 | 105,509 | 98,656 | 103,220 | 101,563 | 98,406 | 102,816 | 98,667 | 97,642 | 86,361 | 85,363 | 1,170,624 | |
| | 回数 | 11,986 | 11,083 | 12,499 | 11,702 | 12,197 | 11,996 | 11,551 | 12,202 | 11,762 | 11,587 | 10,343 | 10,152 | 139,060 | |
| ⑥ 通所リハビリ | 給付費 | 37,483 | 33,667 | 37,169 | 37,352 | 35,452 | 35,468 | 37,305 | 36,872 | 36,703 | 35,032 | 31,622 | 32,162 | 426,286 | |
| | 回数 | 3,801 | 3,370 | 3,732 | 3,720 | 3,526 | 3,552 | 3,702 | 3,688 | 3,684 | 3,510 | 3,164 | 3,217 | 42,666 | |
| ⑦ 福祉用具貸与 | 給付費 | 38,604 | 38,836 | 40,371 | 40,188 | 41,082 | 39,725 | 40,533 | 39,641 | 41,277 | 41,156 | 40,743 | 40,840 | 482,995 | |
| | 回数 | 93,825 | 90,918 | 98,480 | 94,830 | 98,773 | 96,832 | 95,584 | 97,250 | 96,484 | 99,187 | 99,000 | 89,266 | 1,150,429 | |
| ⑧ 短期入所生活介護 | 給付費 | 42,382 | 40,401 | 44,086 | 44,025 | 47,096 | 43,744 | 42,028 | 43,615 | 39,804 | 42,413 | 42,373 | 38,279 | 510,247 | |
| | 回数 | 5,025 | 4,704 | 5,147 | 5,123 | 5,494 | 5,119 | 4,883 | 5,057 | 4,599 | 4,905 | 4,870 | 4,416 | 59,342 | |
| ⑨ 短期入所療養介護 | 給付費 | 9,047 | 7,869 | 8,249 | 8,008 | 8,576 | 8,160 | 8,254 | 7,881 | 7,947 | 8,473 | 6,216 | 7,224 | 95,904 | |
| | 回数 | 808 | 698 | 744 | 697 | 764 | 741 | 728 | 669 | 689 | 744 | 571 | 635 | 8,488 | |
| ⑩ 居宅療養管理指導 | 給付費 | 17,495 | 16,983 | 17,356 | 18,582 | 17,493 | 18,716 | 18,396 | 18,944 | 19,413 | 19,240 | 18,964 | 19,309 | 220,889 | |
| | 回数 | 5,020 | 4,894 | 4,879 | 5,378 | 5,022 | 5,452 | 5,272 | 5,419 | 5,520 | 5,534 | 5,435 | 5,569 | 63,394 | |
| ⑪ 特定施設入居者生活介護 | 給付費 | 95,271 | 88,211 | 103,641 | 98,047 | 97,720 | 98,399 | 99,229 | 102,996 | 100,257 | 104,603 | 104,146 | 95,719 | 1,188,239 | |
| | 回数 | 15,548 | 14,048 | 16,515 | 15,494 | 15,420 | 15,556 | 15,652 | 16,287 | 15,879 | 16,555 | 16,548 | 15,192 | 188,694 | |
| ⑫ 定期巡回・随時対応型訪問介護看護 | 給付費 | 7,335 | 6,588 | 7,581 | 6,885 | 7,630 | 7,672 | 8,569 | 7,718 | 7,150 | 6,633 | 6,717 | 7,429 | 87,907 | |
| | 回数 | 1,230 | 1,031 | 1,196 | 1,093 | 1,201 | 1,204 | 1,272 | 1,205 | 1,074 | 1,040 | 1,007 | 999 | 13,552 | |
| ⑬ 夜間対応型訪問介護 | 給付費 | 1,164 | 1,164 | 1,731 | 1,434 | 1,573 | 1,745 | 1,631 | 2,061 | 2,038 | 1,718 | 1,581 | 1,701 | 19,541 | |
| | 回数 | 43 | 23 | 91 | 56 | 47 | 53 | 83 | 106 | 121 | 77 | 53 | 61 | 814 | |
| ⑭ 地域密着型通所介護 | 給付費 | 67,155 | 66,121 | 70,795 | 70,029 | 68,450 | 67,408 | 69,060 | 64,466 | 69,279 | 64,076 | 60,933 | 59,955 | 797,727 | |
| | 回数 | 8,290 | 7,870 | 8,544 | 8,390 | 8,258 | 8,232 | 8,359 | 7,870 | 8,371 | 7,772 | 7,481 | 7,314 | 96,751 | |
| ⑮ 認知症対応型通所介護 | 給付費 | 17,728 | 16,179 | 18,318 | 17,428 | 17,624 | 17,561 | 18,337 | 18,478 | 18,586 | 18,382 | 16,579 | 16,854 | 212,053 | |
| | 回数 | 1,534 | 1,368 | 1,513 | 1,467 | 1,456 | 1,449 | 1,508 | 1,529 | 1,526 | 1,524 | 1,391 | 1,376 | 17,641 | |
| ⑯ 小規模多機能型居宅介護 | 給付費 | 29,115 | 27,587 | 32,089 | 33,993 | 32,601 | 33,195 | 32,142 | 31,737 | 28,852 | 29,030 | 30,273 | 29,412 | 370,027 | |
| | 回数 | 3,141 | 2,747 | 3,290 | 3,519 | 3,306 | 3,532 | 3,242 | 3,210 | 2,894 | 2,974 | 3,001 | 2,681 | 37,537 | |
| ⑰ 認知症対応型共同生活介護 | 給付費 | 53,941 | 54,654 | 57,266 | 55,413 | 56,333 | 58,603 | 57,193 | 58,224 | 56,046 | 57,382 | 57,904 | 53,001 | 675,960 | |
| | 回数 | 6,165 | 6,120 | 6,407 | 6,192 | 6,295 | 6,541 | 6,358 | 6,496 | 6,246 | 6,407 | 6,459 | 5,919 | 75,605 | |
| ⑱ 地域密着型特定施設入居者生活介護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 回数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑲ 地域密着型介護老人福祉施設入居者生活介護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 回数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ⑳ 複合型サービス | 給付費 | 839 | 598 | 1,126 | 1,064 | 1,516 | 1,262 | 1,616 | 5,856 | 5,741 | 5,631 | 4,725 | 5,595 | 35,569 | |
| | 回数 | 64 | 47 | 87 | 72 | 106 | 78 | 106 | 479 | 462 | 502 | 400 | 455 | 2,858 | |
| ㉑ 特定福祉用具販売 | 給付費 | 3,480 | 2,150 | 1,975 | 0 | 3,804 | 1,407 | 1,944 | 1,080 | 1,971 | 1,324 | 1,174 | 0 | 20,310 | |
| | 回数 | 129 | 72 | 73 | 0 | 124 | 52 | 79 | 42 | 72 | 55 | 45 | 0 | 0 | |
| ㉒ 住宅改修 | 給付費 | 12,027 | 5,674 | 5,425 | 5,373 | 5,299 | 3,978 | 2,980 | 3,888 | 5,538 | 4,094 | 4,705 | 0 | 58,982 | |
| | 回数 | 145 | 71 | 56 | 62 | 62 | 48 | 39 | 48 | 61 | 47 | 49 | 0 | 0 | |
| ㉓ 居宅介護支援 | 給付費 | 65,945 | 65,520 | 67,297 | 66,258 | 66,157 | 65,028 | 65,496 | 65,696 | 65,450 | 64,220 | 65,928 | 64,955 | 787,950 | |
| | 回数 | 4,299 | 4,238 | 4,351 | 4,296 | 4,313 | 4,264 | 4,289 | 4,298 | 4,275 | 4,208 | 4,287 | 4,214 | 51,332 | |
| ㉔ 介護予防支援 | 給付費 | 2,743 | 2,725 | 3,155 | 2,910 | 2,428 | 3,019 | 2,980 | 3,014 | 2,999 | 3,048 | 3,073 | 3,345 | 35,497 | |
| | 回数 | 552 | 558 | 576 | 591 | 576 | 602 | 612 | 617 | 616 | 622 | 628 | 680 | 7,230 | |
| ㉕ 介護老人福祉施設 | 給付費 | 266,204 | 265,057 | 274,714 | 263,410 | 274,883 | 275,441 | 272,661 | 279,796 | 274,856 | 281,182 | 281,022 | 252,725 | 3,261,952 | |
| | 回数 | 30,226 | 29,460 | 30,563 | 29,234 | 30,509 | 30,520 | 30,246 | 31,052 | 30,386 | 31,063 | 31,090 | 27,941 | 362,290 | |
| ㉖ 介護老人保健施設 | 給付費 | 148,111 | 147,917 | 151,370 | 150,157 | 154,616 | 150,811 | 147,365 | 151,989 | 143,577 | 147,831 | 146,599 | 134,034 | 1,774,378 | |
| | 回数 | 14,843 | 14,623 | 14,899 | 14,669 | 15,228 | 14,909 | 14,635 | 15,032 | 14,230 | 14,704 | 14,561 | 13,288 | 175,621 | |
| ㉗ 介護療養型医療施設 | 給付費 | 10,931 | 10,520 | 9,851 | 10,577 | 11,165 | 11,485 | 10,299 | 11,037 | 11,004 | 10,530 | 11,144 | 9,849 | 128,390 | |
| | 回数 | 869 | 838 | 792 | 851 | 896 | 917 | 826 | 890 | 897 | 852 | 899 | 798 | 10,325 | |
| ㉘ 高額介護サービス費 | 給付費 | 30,450 | 34,811 | 33,864 | 37,997 | 35,378 | 36,455 | 35,005 | 34,203 | 33,897 | 33,146 | 33,926 | 31,123 | 410,255 | |
| | 回数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ㉙ 特定入所者介護サービス費 | 給付費 | 40,569 | 39,498 | 40,860 | 39,842 | 41,365 | 40,123 | 39,948 | 41,609 | 39,960 | 40,856 | 41,064 | 36,803 | 482,498 | |
| | 回数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ㉚ 高額医療合算介護サービス費 | 給付費 | 656 | 614 | 6,140 | 6,753 | 10,571 | 11,034 | 6,982 | 6,638 | 5,071 | 1,001 | 591 | 1,680 | 57,730 | |
| | 回数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 給付費 | 在宅：①～㉘、㉙～㉚ | 769,536 | 725,274 | 793,211 | 771,243 | 779,658 | 776,586 | 770,522 | 785,795 | 774,388 | 772,673 | 740,373 | 717,550 | 9,176,810 | |
| | 施設：㉙、㉚～㉜ | 425,246 | 423,495 | 435,935 | 424,143 | 440,664 | 437,737 | 430,324 | 442,822 | 429,438 | 439,543 | 438,765 | 396,608 | 5,164,720 | |
| 地域：㉝～㉞(再掲) | 給付費 | 110,121 | 106,769 | 118,111 | 116,218 | 117,277 | 120,037 | 119,489 | 124,074 | 118,413 | 118,776 | 117,779 | 113,992 | 1,401,056 | |
| | 回数 | 1,266,457 | 1,223,691 | 1,310,009 | 1,279,979 | 1,307,635 | 1,301,934 | 1,282,782 | 1,311,068 | 1,282,753 | 1,287,219 | 1,254,719 | 1,183,764 | 15,292,012 | |
| 利用人員 | 在宅：①～㉘、㉙～㉚ | 5,807 | 5,641 | 5,772 | 5,757 | 5,808 | 5,775 | 5,796 | 5,825 | 5,839 | 5,826 | 5,778 | 5,772 | 72,722 | |
| | 施設：㉙、㉚～㉜ | 1,556 | 1,554 | 1,557 | 1,569 | 1,562 | 1,563 | 1,573 | 1,589 | 1,569 | 1,577 | 1,558 | 1,563 | 19,813 | |
| 地域：㉝～㉞(再掲) | 給付費 | 1,447 | 1,435 | 1,478 | 1,492 | 1,510 | 1,486 | 1,514 | 1,480 | 1,493 | 1,493 | 1,494 | 1,504 | 18,154 | |
| | 回数 | 7,308 | 7,140 | 7,279 | 7,265 | 7,317 | 7,294 | 7,326 | 7,356 | 7,373 | 7,362 | 7,295 | 7,291 | 87,111 | |

※端数処理のため、合計欄が一致しない場合がある。